

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestas	Actividad o Proyecto	Tipo de Beneficiario		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del Tipo de Financiamiento (1 Gasto No Financiamiento, 2 Gasto de Financiamiento)	Fuente de Fondos (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Período	Devengado Acumulado al período	Ejercido Acumulado al período	Pagado Acumulado al período	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2						
4086300100	2	5	02	E101E12	095	I	1	21101	1	26	1	4	AO 13	0.00	255.00	255.00	229.00	229.00	229.00	229.00
4086300100	2	5	02	E101E12	095	I	1	21201	1	26	1	4	AO 13	16,770.00	0.00	16,770.00	0.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	22105	1	26	1	4	AO 13	30,000.00	48,180.00	78,180.00	71,652.03	71,652.03	71,652.03	71,652.03
4086300100	2	5	02	E101E12	095	I	1	22106	1	26	1	4	AO 13	1,500.00	900.00	2,400.00	1,670.95	1,670.95	1,670.95	1,670.95
4086300100	2	5	02	E101E12	095	I	1	22301	1	26	1	4	AO 13	5,334.00	0.00	5,334.00	2,859.00	2,859.00	2,859.00	2,859.00
4086300100	2	5	02	E101E12	095	I	1	24601	1	26	1	4	AO 13	169,443.00	-167,492.48	1,950.52	1,950.52	1,950.52	1,950.52	1,950.52
4086300100	2	5	02	E101E12	095	I	1	26101	1	26	1	4	AO 13	17,028.00	-16,227.91	800.09	800.09	800.09	800.09	800.09
4086300100	2	5	02	E101E12	095	I	1	26102	1	26	1	4	AO 13	0.00	270.00	270.00	270.00	270.00	270.00	270.00
4086300100	2	5	02	E101E12	095	I	1	29101	1	26	1	4	AO 13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	29201	1	26	1	4	AO 13	47,500.00	-24,205.00	23,295.00	0.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	29801	1	26	1	4	AO 13	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4086300100	2	5	02	E101E12	095	I	1	32201	1	26	1	4	AO 13	1,343,987.00	-44,496.36	1,299,490.64	1,298,769.24	649,384.62	649,384.62	649,384.62
4086300100	2	5	02	E101E12	095	I	1	32501	1	26	1	4	AO 13	0.00	24,650.00	24,650.00	24,650.00	24,650.00	24,650.00	24,650.00
4086300100	2	5	02	E101E12	095	I	1	33608	1	26	1	4	AO 13	50,000.00	-25,955.52	24,044.48	10,440.00	10,440.00	10,440.00	10,440.00
4086300100	2	5	02	E101E12	095	I	1	35501	1	26	1	4	AO 13	0.00	160.00	160.00	160.00	160.00	160.00	160.00
4086300100	2	5	02	E101E12	095	I	1	35901	1	26	1	4	AO 13	0.00	4,520.00	4,520.00	4,510.08	1,503.36	1,503.36	0.00
4086300100	2	5	02	E101E12	095	I	1	37101	1	26	1	4	AO 13	150,000.00	-50,000.00	100,000.00	17,128.00	17,128.00	17,128.00	17,128.00
4086300100	2	5	02	E101E12	095	I	1	37501	1	26	1	4	AO 13	20,490.00	-2,000.00	18,490.00	10,140.00	10,140.00	10,140.00	10,140.00
4086300100	2	5	02	E101E12	095	I	1	37502	1	26	1	4	AO 13	24,784.00	-23,984.00	800.00	800.00	800.00	800.00	800.00
4086300100	2	5	02	E101E12	095	I	1	37601	1	26	1	4	AO 13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	37901	1	26	1	4	AO 13	7,308.00	-3,900.00	3,408.00	324.00	324.00	324.00	324.00
4086300100	2	5	02	E101E12	095	I	1	39201	1	26	1	4	AO 13	0.00	10,574.00	10,574.00	10,574.00	10,574.00	10,574.00	10,574.00
4086300100	2	5	02	E101E12	095	I	1	44101	1	26	1	4	AO 13	1.00	-1.00	0.00	0.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	44502	1	26	1	4	AO 13	4,346,436.00	-4,346,436.00	0.00	0.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	54101	2	26	1	4	AO 13	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	56401	2	26	1	4	AO 13	0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
4086300100	2	5	02	E101E12	743	I	1	38201	1	26	1	4	AO 13	250,000.00	-249,500.00	500.00	500.00	500.00	500.00	500.00
4086300100	2	5	02	E101E12	743	I	1	38301	1	26	1	4	AO 13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4086300200	2	5	02	E101E12	432	I	1	21101	1	26	1	4	AO 13	0.00	140.00	140.00	140.00	140.00	140.00	140.00
4086300200	2	5	02	E101E12	432	I	1	21201	1	26	1	4	AO 13	261,461.00	-38,200.00	223,261.00	0.00	0.00	0.00	0.00
4086300200	2	5	02	E101E12	432	I	1	22105	1	26	1	4	AO 13	30,000.00	-6,394.10	23,605.90	4,870.00	4,870.00	4,870.00	4,870.00
4086300200	2	5	02	E101E12	432	I	1	26101	1	26	1	4	AO 13	1,708.00	0.00	1,708.00	0.00	0.00	0.00	0.00
4086300200	2	5	02	E101E12	432	I	1	32501	1	26	1	4	AO 13	0.00	11,605.80	11,605.80	11,605.80	11,605.80	11,605.80	11,605.80
4086300200	2	5	02	E101E12	432	I	1	32701	1	26	1	4	AO 13	0.00	1,056,323.84	1,056,323.84	1,056,323.84	1,056,323.84	1,056,323.84	1,056,323.84
4086300200	2	5	02	E101E12	432	I	1	33101	1	26	1	4	AO 13	300,000.00	52,374.30	352,374.30	352,374.30	234,916.20	234,916.20	234,916.20
4086300200	2	5	02	E101E12	432	I	1	33603	1	26	1	4	AO 13	0.00	22,217.20	22,217.20	22,034.20	22,034.20	22,034.20	22,034.20
4086300200	2	5	02	E101E12	432	I	1	33902	1	26	1	4	AO 13	1.00	0.00	1.00	0.00	0.00	0.00	0.00
4086300200	2	5	02	E101E12	432	I	1	35101	1	26	1	4	AO 13	0.00	1,000.00	1,000.00	999.46	999.46	999.46	999.46
4086300200	2	5	02	E101E12	432	I	1	37501	1	26	1	4	AO 13	19,387.00	-16,985.00	2,402.00	0.00	0.00	0.00	0.00
4086300200	2	5	02	E101E12	432	I	1	37502	1	26	1	4	AO 13	8,200.00	-5,000.00	3,200.00	2,800.00	2,800.00	2,800.00	2,800.00
4086300200	2	5	02	E101E12	432	I	1	37901	1	26	1	4	AO 13	0.00	1,018.00	1,018.00	846.00	846.00	846.00	846.00
4086300200	2	5	02	E101E12	740	I	2	33401	1	26	1	4	AO 13	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00
4086300200	2	5	02	E101E12	743	I	1	38201	1	26	1	4	AO 13	0.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00	158,920.00
4086300200	2	5	02	E101E12	744	I	1	14403	1	26	1	4	AO 13	0.00	3,761,263.86	3,761,263.86	3,761,263.86	3,761,263.86	3,761,263.86	3,761,263.86
4086300300	2	5	02	E101E12	741	I	1	44105	1	26	1	4	AO 13	0.00	193,288.07	193,288.07	193,288.07	193,288.07	193,288.07	193,288.07
4086300300	2	5	02	E101E12	743	I	1	13201	1	26	1	4	AO 13	0.00	596.19	596.19	596.19	596.19	596.19	596.19
4086300300	2	5	02	E101E12	743	I	1	13202	1	26	1	4	AO 13	0.00	993.65	993.65	993.65	993.65	993.65	993.65

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS						
CENTRO DESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestal	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	Tipo de Gasto No Financiamiento	Fondo (Aportaciones Múltiples)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Período	Devengado Acumulado al período	Ejercido Acumulado al período	Pagado Acumulado al período
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2						
4086300300	2	5	02	E101E12	743	I	1	15202	1	26	1	4	AO 13	0.00	77,976.89	77,976.89	77,976.89	77,976.89	77,976.89	77,976.89
4086300300	2	5	02	E101E12	743	I	1	21101	1	26	1	4	AO 13	0.00	592.00	592.00	592.00	592.00	592.00	592.00
4086300300	2	5	02	E101E12	743	I	1	21501	1	26	1	4	AO 13	500.00	0.00	500.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	22105	1	26	1	4	AO 13	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	22106	1	26	1	4	AO 13	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	22301	1	26	1	4	AO 13	269.00	0.00	269.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	24601	1	26	1	4	AO 13	0.00	263.68	263.68	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	24801	1	26	1	4	AO 13	80,766.00	-80,766.00	0.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	26101	1	26	1	4	AO 13	1,582.00	0.00	1,582.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	29201	1	26	1	4	AO 13	47,500.00	-4,500.00	43,000.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	32501	1	26	1	4	AO 13	0.00	3,132.12	3,132.12	3,132.12	3,132.12	3,132.12	3,132.12
4086300300	2	5	02	E101E12	743	I	1	33101	1	26	1	4	AO 13	200,000.00	-45,720.00	154,280.00	154,280.00	44,080.00	44,080.00	44,080.00
4086300300	2	5	02	E101E12	743	I	1	33603	1	26	1	4	AO 13	0.00	30,925.00	30,925.00	30,885.00	30,885.00	30,885.00	30,885.00
4086300300	2	5	02	E101E12	743	I	1	33902	1	26	1	4	AO 13	0.00	11,666.00	11,666.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	37501	1	26	1	4	AO 13	28,715.00	-28,715.00	0.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	37502	1	26	1	4	AO 13	10,000.00	-7,900.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4086300300	2	5	02	E101E12	743	I	1	37901	1	26	1	4	AO 13	716.00	0.00	716.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	38201	1	26	1	4	AO 13	250,000.00	-211,713.88	38,286.12	38,286.12	38,286.12	38,286.12	38,286.12
4086300300	2	5	02	E101E12	743	I	1	38301	1	26	1	4	AO 13	80,000.00	-72,383.00	7,617.00	2,610.00	2,610.00	2,610.00	2,610.00
4086300400	2	5	02	E101E12	287	I	1	13201	1	26	1	4	AO 13	1.00	4,584.03	4,585.03	4,585.03	4,584.03	4,584.03	4,584.03
4086300400	2	5	02	E101E12	287	I	1	13202	1	26	1	4	AO 13	1.00	39,597.19	39,598.19	39,598.19	39,597.19	39,597.19	39,597.19
4086300400	2	5	02	E101E12	287	I	1	15202	1	26	1	4	AO 13	0.00	258,767.52	258,767.52	258,767.52	258,767.52	258,767.52	258,767.52
4086300400	2	5	02	E101E12	287	I	1	15901	1	26	1	4	AO 13	1.00	42,694.56	42,695.56	42,695.56	42,694.56	42,694.56	42,694.56
4086300400	2	5	02	E101E12	287	I	1	21101	1	26	1	4	AO 13	218,617.00	-163,223.20	55,393.80	21,944.62	21,944.62	21,944.62	21,944.62
4086300400	2	5	02	E101E12	287	I	1	21201	1	26	1	4	AO 13	16,770.00	0.00	16,770.00	4,565.76	4,565.76	3,882.52	3,882.52
4086300400	2	5	02	E101E12	287	I	1	21401	1	26	1	4	AO 13	10,500.00	0.00	10,500.00	9,030.60	9,030.60	9,030.60	2,030.00
4086300400	2	5	02	E101E12	287	I	1	21601	1	26	1	4	AO 13	77,370.00	-63,025.82	14,344.18	1,303.05	1,303.05	1,303.05	1,303.05
4086300400	2	5	02	E101E12	287	I	1	22105	1	26	1	4	AO 13	30,000.00	10,941.60	40,941.60	39,314.34	39,314.34	39,314.34	39,314.34
4086300400	2	5	02	E101E12	287	I	1	22106	1	26	1	4	AO 13	25,000.00	-1,630.00	23,370.00	3,291.45	3,291.45	3,291.45	3,291.45
4086300400	2	5	02	E101E12	287	I	1	22301	1	26	1	4	AO 13	6,050.00	0.00	6,050.00	2,605.94	2,605.94	2,605.94	2,605.94
4086300400	2	5	02	E101E12	287	I	1	24601	1	26	1	4	AO 13	169,443.00	-151,955.33	17,487.67	1,973.03	1,973.03	1,973.03	1,973.03
4086300400	2	5	02	E101E12	287	I	1	24801	1	26	1	4	AO 13	80,766.00	-30,154.00	50,612.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	24901	1	26	1	4	AO 13	280,348.00	-233,837.65	46,510.35	7,451.12	7,451.12	7,451.12	7,451.12
4086300400	2	5	02	E101E12	287	I	1	26101	1	26	1	4	AO 13	521,609.00	-163,099.73	358,509.27	358,509.27	138,509.27	138,509.27	138,509.27
4086300400	2	5	02	E101E12	287	I	1	26102	1	26	1	4	AO 13	20,000.00	-7,005.00	12,995.00	3,005.90	3,005.90	3,005.90	3,005.90
4086300400	2	5	02	E101E12	287	I	1	27101	1	26	1	4	AO 13	0.00	4,719.97	4,719.97	4,719.97	4,719.97	4,719.97	4,719.97
4086300400	2	5	02	E101E12	287	I	1	29101	1	26	1	4	AO 13	20,000.00	-4,937.00	15,063.00	7,953.00	7,953.00	7,953.00	7,953.00
4086300400	2	5	02	E101E12	287	I	1	29201	1	26	1	4	AO 13	47,500.00	-16,889.64	30,610.36	7,031.62	7,031.62	7,031.62	7,031.62
4086300400	2	5	02	E101E12	287	I	1	29401	1	26	1	4	AO 13	146,400.00	-131,170.88	15,229.12	15,229.12	15,229.12	15,229.12	10,204.00
4086300400	2	5	02	E101E12	287	I	1	29601	1	26	1	4	AO 13	40,000.00	-9,784.80	30,215.20	11,901.25	11,901.25	11,901.25	11,901.25
4086300400	2	5	02	E101E12	287	I	1	29801	1	26	1	4	AO 13	15,000.00	-7,805.00	7,195.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	32501	1	26	1	4	AO 13	230,000.00	-191,432.99	38,567.01	38,567.01	38,567.01	38,567.01	30,621.01
4086300400	2	5	02	E101E12	287	I	1	32701	1	26	1	4	AO 13	629,000.00	-623,357.80	5,642.20	5,642.20	5,642.20	5,642.20	5,642.20
4086300400	2	5	02	E101E12	287	I	1	32901	1	26	1	4	AO 13	0.00	9,744.00	9,744.00	9,744.00	9,744.00	9,744.00	8,120.00
4086300400	2	5	02	E101E12	287	I	1	33101	1	26	1	4	AO 13	300,000.00	52,374.30	352,374.30	352,374.30	234,916.20	234,916.20	234,916.20
4086300400	2	5	02	E101E12	287	I	1	33301	1	26	1	4	AO 13	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	33603	1	26	1	4	AO 13	200,000.00	-147,418.60	52,581.40	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestaria	Actividad o Proyecto	Tipo de Beneficiario		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	11. Gasto No. Fuente de	Fondo (Aportaciones Multiples)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4086300400	2	5	02	E101E12	287	I	1	33605	1	26	1	4	AO	13	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	33608	1	26	1	4	AO	13	100,000.00	12,640.77	112,640.77	111,369.31	111,369.31	111,369.31	40,384.50
4086300400	2	5	02	E101E12	287	I	1	33609	1	26	1	4	AO	13	45,000.00	-37,064.00	7,936.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	34101	1	26	1	4	AO	13	150,000.00	54,074.86	204,074.86	204,067.81	204,067.81	204,067.81	204,067.81
4086300400	2	5	02	E101E12	287	I	1	34501	1	26	1	4	AO	13	1.00	6,895.10	6,896.10	6,895.09	6,895.09	6,895.09	6,895.09
4086300400	2	5	02	E101E12	287	I	1	34701	1	26	1	4	AO	13	150,000.00	-70,646.99	79,353.01	45,094.77	45,094.77	45,094.77	45,094.77
4086300400	2	5	02	E101E12	287	I	1	34801	1	26	1	4	AO	13	15,000.00	-5,158.02	9,841.98	9,841.98	9,841.98	9,841.98	9,841.98
4086300400	2	5	02	E101E12	287	I	1	35101	1	26	1	4	AO	13	10,000.00	5,190.00	15,190.00	14,592.42	14,592.42	14,592.42	14,592.42
4086300400	2	5	02	E101E12	287	I	1	35302	1	26	1	4	AO	13	5,000.00	-3,200.00	1,800.00	1,136.80	1,136.80	1,136.80	1,136.80
4086300400	2	5	02	E101E12	287	I	1	35501	1	26	1	4	AO	13	350,000.00	-296,540.96	53,459.04	20,564.48	20,564.48	20,564.48	20,564.48
4086300400	2	5	02	E101E12	287	I	1	35901	1	26	1	4	AO	13	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	37201	1	26	1	4	AO	13	150,000.00	-108,380.00	41,620.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	37501	1	26	1	4	AO	13	118,800.00	-96,900.00	21,900.00	21,880.00	21,880.00	21,880.00	21,880.00
4086300400	2	5	02	E101E12	287	I	1	37502	1	26	1	4	AO	13	26,500.00	-15,200.00	11,300.00	10,100.00	10,100.00	10,100.00	10,100.00
4086300400	2	5	02	E101E12	287	I	1	37901	1	26	1	4	AO	13	22,461.00	-4,336.00	18,125.00	5,292.00	5,292.00	5,292.00	5,292.00
4086300400	2	5	02	E101E12	287	I	1	39201	1	26	1	4	AO	13	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	39501	1	26	1	4	AO	13	350,000.00	253,517.66	603,517.66	603,517.66	603,517.66	603,517.66	603,517.66
4086300400	2	5	02	E101E12	287	I	1	39801	1	26	1	4	AO	13	0.00	8,671,415.72	8,671,415.72	8,671,415.72	8,671,415.72	8,671,415.72	3,128,046.00
4086300400	2	5	02	E101E12	287	I	1	43901	1	26	1	4	AO	13	1.00	0.00	1.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	44502	1	26	1	4	AO	13	0.00	4,346,436.00	4,346,436.00	1,536,645.45	1,536,645.45	1,536,645.45	1,403,764.80
4086300400	2	5	02	E101E12	287	I	1	51101	2	26	1	4	AO	13	200,000.00	-133,712.00	66,288.00	17,473.80	17,473.80	17,473.80	17,473.80
4086300400	2	5	02	E101E12	287	I	1	51901	2	26	1	4	AO	13	10,000.00	16,780.00	26,780.00	21,332.40	21,332.40	21,332.40	12,760.00
4086300400	2	5	02	E101E12	287	I	1	52101	2	26	1	4	AO	13	50,000.00	-40,000.00	10,000.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	54101	2	26	1	4	AO	13	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	21101	1	26	1	4	AO	13	0.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00
4086300500	2	5	02	E101E12	283	I	1	26101	1	26	1	4	AO	13	10,445.00	-8,089.44	2,355.56	0.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	37501	1	26	1	4	AO	13	15,310.00	-15,310.00	0.00	0.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	37502	1	26	1	4	AO	13	4,800.00	-600.00	4,200.00	400.00	400.00	400.00	400.00
4086300500	2	5	02	E101E12	283	I	1	37901	1	26	1	4	AO	13	950.00	0.00	950.00	0.00	0.00	0.00	0.00
4086300600	2	5	02	E101E12	433	I	1	22105	1	26	1	4	AO	13	0.00	7,332.50	7,332.50	7,332.50	7,332.50	7,332.50	7,332.50
4086300600	2	5	02	E101E12	433	I	1	26101	1	26	1	4	AO	13	623.00	1,834.08	2,457.08	2,352.48	2,352.48	2,352.48	2,352.48
4086300600	2	5	02	E101E12	433	I	1	27201	1	26	1	4	AO	13	0.00	16,236.52	16,236.52	3,476.52	3,476.52	3,476.52	3,476.52
4086300600	2	5	02	E101E12	433	I	1	29401	1	26	1	4	AO	13	0.00	1,625.00	1,625.00	1,624.00	1,624.00	1,624.00	0.00
4086300600	2	5	02	E101E12	433	I	1	32501	1	26	1	4	AO	13	0.00	1,949.00	1,949.00	1,948.80	1,948.80	1,948.80	1,948.80
4086300600	2	5	02	E101E12	433	I	1	33603	1	26	1	4	AO	13	0.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00
4086300600	2	5	02	E101E12	433	I	1	34701	1	26	1	4	AO	13	0.00	200.00	200.00	116.00	116.00	116.00	116.00
4086300600	2	5	02	E101E12	433	I	1	37501	1	26	1	4	AO	13	13,310.00	-13,310.00	0.00	0.00	0.00	0.00	0.00
4086300600	2	5	02	E101E12	433	I	1	37502	1	26	1	4	AO	13	5,400.00	0.00	5,400.00	2,000.00	2,000.00	2,000.00	2,000.00
4086300600	2	5	02	E101E12	433	I	1	37901	1	26	1	4	AO	13	200.00	818.00	1,018.00	775.00	775.00	775.00	775.00
4086300700	2	5	02	E101E12	046	I	1	21101	1	26	1	4	AO	13	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00
4086300700	2	5	02	E101E12	046	I	1	22105	1	26	1	4	AO	13	\$30,000.00	-\$22,610.00	\$7,390.00	\$0.00	\$0.00	\$0.00	\$0.00
4086300700	2	5	02	E101E12	046	I	1	22106	1	26	1	4	AO	13	\$6,000.00	-\$3,700.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00
4086300700	2	5	02	E101E12	046	I	1	26101	1	26	1	4	AO	13	\$3,881.00	\$0.00	\$3,881.00	\$2,398.07	\$2,398.07	\$2,398.07	\$2,398.07
4086300700	2	5	02	E101E12	046	I	1	32501	1	26	1	4	AO	13	\$0.00	\$945.40	\$945.40	\$945.40	\$945.40	\$945.40	\$945.40
4086300700	2	5	02	E101E12	046	I	1	33101	1	26	1	4	AO	13	\$400,000.00	\$93,196.98	\$493,196.98	\$493,196.98	\$168,396.98	\$168,396.98	\$109,302.64
4086300700	2	5	02	E101E12	046	I	1	34701	1	26	1	4	AO	13	\$0.00	\$879.00	\$879.00	\$542.00	\$542.00	\$542.00	\$542.00
4086300700	2	5	02	E101E12	046	I	1	37201	1	26	1	4	AO	13	\$0.00	\$8,280.00	\$8,280.00	\$8,258.51	\$8,258.51	\$8,258.51	\$8,258.51

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CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestar	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año de origen del Año de Financiamiento	Fuente de Financiamiento	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4086300700	2	5	02	E101E12	046	I	1	37501	1	26	1	4	AO	13	\$11,150.00	\$0.00	\$11,150.00	\$3,040.00	\$3,040.00	\$3,040.00	\$3,040.00
4086300700	2	5	02	E101E12	046	I	1	37502	1	26	1	4	AO	13	\$20,900.00	-\$18,000.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00
4086300700	2	5	02	E101E12	046	I	1	37901	1	26	1	4	AO	13	\$1,907.00	\$0.00	\$1,907.00	\$816.00	\$816.00	\$816.00	\$816.00
4086300800	2	5	02	E101E12	280	I	1	22105	1	26	1	4	AO	13	28,298.00	-17,450.00	10,848.00	46.90	46.90	46.90	46.90
4086300800	2	5	02	E101E12	280	I	1	22106	1	26	1	4	AO	13	0.00	730.00	730.00	720.00	720.00	720.00	720.00
4086300800	2	5	02	E101E12	280	I	1	26101	1	26	1	4	AO	13	12,667.00	-11,917.00	750.00	750.00	750.00	750.00	750.00
4086300800	2	5	02	E101E12	280	I	1	33608	1	26	1	4	AO	13	50,000.00	-41,244.82	8,755.18	5,822.70	2,913.92	2,913.92	1,698.15
4086300800	2	5	02	E101E12	280	I	1	37501	1	26	1	4	AO	13	45,800.00	-32,700.00	13,100.00	11,900.00	11,900.00	11,900.00	11,900.00
4086300800	2	5	02	E101E12	280	I	1	37502	1	26	1	4	AO	13	8,000.00	-2,800.00	5,200.00	2,800.00	2,800.00	2,800.00	2,800.00
4086300800	2	5	02	E101E12	280	I	1	37901	1	26	1	4	AO	13	2,166.00	0.00	2,166.00	1,144.00	1,144.00	1,144.00	1,144.00
4086300900	2	5	02	E101E12	105	I	2	13201	1	26	1	4	AO	13	0.00	28,731.32	28,731.32	28,731.32	28,731.32	28,731.32	28,731.32
4086300900	2	5	02	E101E12	105	I	2	13202	1	26	1	4	AO	13	0.00	189,237.20	189,237.20	189,237.20	189,237.20	189,237.20	189,237.20
4086300900	2	5	02	E101E12	105	I	2	15202	1	26	1	4	AO	13	8,054,875.00	-4,432,705.30	3,622,169.70	3,622,169.70	585,053.54	585,053.54	585,053.54
4086300900	2	5	02	E101E12	105	I	2	15901	1	26	1	4	AO	13	0.00	28,262.89	28,262.89	28,262.89	28,262.89	28,262.89	28,262.89
4086300900	2	5	02	E101E12	737	I	1	21101	1	26	1	4	AO	13	0.00	40,742.20	40,742.20	40,053.59	40,053.59	40,053.59	24,578.20
4086300900	2	5	02	E101E12	737	I	1	21201	1	26	1	4	AO	13	55,000.00	-3,928.59	51,071.41	2,269.00	2,269.00	2,269.00	2,269.00
4086300900	2	5	02	E101E12	737	I	1	21401	1	26	1	4	AO	13	116,500.00	-50,000.00	66,500.00	625.99	625.99	625.99	625.99
4086300900	2	5	02	E101E12	737	I	1	21601	1	26	1	4	AO	13	600,000.00	-586,974.18	13,025.82	13,023.23	13,023.23	13,023.23	13,023.23
4086300900	2	5	02	E101E12	737	I	1	21701	1	26	1	4	AO	13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	737	I	1	21702	1	26	1	4	AO	13	300,000.00	-180,000.00	120,000.00	46,271.95	46,271.95	46,271.95	46,271.95
4086300900	2	5	02	E101E12	737	I	1	22105	1	26	1	4	AO	13	226,579.00	-107,458.30	119,120.70	68,655.20	68,655.20	68,655.20	68,655.20
4086300900	2	5	02	E101E12	737	I	1	22106	1	26	1	4	AO	13	158,440.00	3,700.00	162,140.00	100,901.80	100,901.80	100,901.80	82,971.30
4086300900	2	5	02	E101E12	737	I	1	22301	1	26	1	4	AO	13	27,525.00	0.00	27,525.00	8,618.71	8,618.71	8,618.71	8,618.71
4086300900	2	5	02	E101E12	737	I	1	24101	1	26	1	4	AO	13	10,445.00	31,546.59	41,991.59	41,237.53	41,237.53	41,237.53	41,237.53
4086300900	2	5	02	E101E12	737	I	1	24201	1	26	1	4	AO	13	14,791.00	28,557.00	43,348.00	34,778.14	34,778.14	34,778.14	34,778.14
4086300900	2	5	02	E101E12	737	I	1	24301	1	26	1	4	AO	13	10,000.00	0.00	10,000.00	3,419.41	3,419.41	3,419.41	3,419.41
4086300900	2	5	02	E101E12	737	I	1	24601	1	26	1	4	AO	13	169,443.00	10,000.00	179,443.00	95,221.32	95,221.32	95,221.32	95,221.32
4086300900	2	5	02	E101E12	737	I	1	24701	1	26	1	4	AO	13	10,000.00	24,800.00	34,800.00	34,199.44	34,199.44	34,199.44	34,199.44
4086300900	2	5	02	E101E12	737	I	1	24801	1	26	1	4	AO	13	80,766.00	10,920.00	91,686.00	70,607.12	70,607.12	70,607.12	70,607.12
4086300900	2	5	02	E101E12	737	I	1	24901	1	26	1	4	AO	13	280,348.00	10,160.00	290,508.00	164,298.45	164,298.45	164,298.45	164,298.45
4086300900	2	5	02	E101E12	737	I	1	25201	1	26	1	4	AO	13	10,000.00	0.00	10,000.00	7,034.46	7,034.46	7,034.46	7,034.46
4086300900	2	5	02	E101E12	737	I	1	25301	1	26	1	4	AO	13	6,000.00	0.00	6,000.00	1,298.90	1,298.90	1,298.90	1,298.90
4086300900	2	5	02	E101E12	737	I	1	26101	1	26	1	4	AO	13	80,456.00	17,500.00	97,956.00	60,889.86	60,889.86	60,889.86	60,889.86
4086300900	2	5	02	E101E12	737	I	1	26102	1	26	1	4	AO	13	0.00	6,735.00	6,735.00	0.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	737	I	1	27101	1	26	1	4	AO	13	20,000.00	-4,719.97	15,280.03	2,030.00	2,030.00	2,030.00	2,030.00
4086300900	2	5	02	E101E12	737	I	1	27201	1	26	1	4	AO	13	10,000.00	0.00	10,000.00	3,321.47	3,321.47	3,321.47	3,321.47
4086300900	2	5	02	E101E12	743	I	1	27301	1	26	1	4	AO	13	20,000.00	0.00	20,000.00	11,081.78	11,081.78	11,081.78	11,081.78
4086300900	2	5	02	E101E12	737	I	1	29101	1	26	1	4	AO	13	20,000.00	4,937.00	24,937.00	22,663.14	22,663.14	22,663.14	22,663.14
4086300900	2	5	02	E101E12	737	I	1	29201	1	26	1	4	AO	13	47,500.00	45,594.64	93,094.64	88,146.44	88,146.44	88,146.44	88,146.44
4086300900	2	5	02	E101E12	737	I	1	29301	1	26	1	4	AO	13	5,000.00	0.00	5,000.00	240.00	240.00	240.00	240.00
4086300900	2	5	02	E101E12	737	I	1	29401	1	26	1	4	AO	13	1,153,600.00	-530,461.41	623,138.59	11,573.43	11,573.43	11,573.43	2,444.23
4086300900	2	5	02	E101E12	737	I	1	29601	1	26	1	4	AO	13	10,000.00	9,784.80	19,784.80	9,784.80	9,784.80	9,784.80	9,784.80
4086300900	2	5	02	E101E12	737	I	1	29801	1	26	1	4	AO	13	1,027.00	6,305.00	7,332.00	6,348.98	6,348.98	6,348.98	6,348.98
4086300900	2	5	02	E101E12	737	I	1	31101	1	26	1	4	AO	13	1.00	44,848.00	44,849.00	44,848.00	44,848.00	44,848.00	44,848.00
4086300900	2	5	02	E101E12	737	I	1	31201	1	26	1	4	AO	13	1.00	587.00	588.00	586.80	586.80	586.80	586.80
4086300900	2	5	02	E101E12	737	I	1	31301	1	26	1	4	AO	13	1.00	0.00	1.00	0.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	737	I	1	31401	1	26	1	4	AO	13	1.00	1,049.00	1,050.00	1,049.00	1,049.00	1,049.00	1,049.00

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CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestal	Actividad o Proyecto	Tipo de Beneficiario		Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del Tipo de financiamiento	Tipo de Gasto No Financiamiento	Fuente de Financiamiento	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado al periodo				
10	1	1	2	7	3	1	5	1	2	1	1	2	2	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4086300900	2	5	02	E101E12	742	I	1	31701	1	26	1	4	A0	13	1.00	3,146.99	3,147.99	3,146.99	3,146.99	3,146.99	3,146.99
4086300900	2	5	02	E101E12	737	I	1	32301	1	26	1	4	A0	13	1.00	-1.00	0.00	0.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	737	I	1	32501	1	26	1	4	A0	13	0.00	57,884.00	57,884.00	57,884.00	57,884.00	57,884.00	57,884.00
4086300900	2	5	02	E101E12	737	I	1	32701	1	26	1	4	A0	13	2,098,000.00	-2,098,000.00	0.00	0.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	737	I	1	32901	1	26	1	4	A0	13	30,000.00	-21,022.29	8,977.71	7,119.00	7,119.00	7,119.00	7,119.00
4086300900	2	5	02	E101E12	737	I	1	33101	1	26	1	4	A0	13	0.00	32,220.00	32,220.00	32,220.00	32,220.00	32,220.00	32,220.00
4086300900	2	5	02	E101E12	737	I	1	33608	1	26	1	4	A0	13	1,050,000.00	-345,272.81	704,727.19	566,928.10	518,654.62	518,654.62	308,468.53
4086300900	2	5	02	E101E12	737	I	1	33801	1	26	1	4	A0	13	8,000,000.00	4,112,208.00	12,112,208.00	12,102,771.71	4,767,244.91	4,767,244.91	1,133,088.96
4086300900	2	5	02	E101E12	737	I	1	33902	1	26	1	4	A0	13	0.00	70.00	70.00	50.00	50.00	50.00	50.00
4086300900	2	5	02	E101E12	737	I	1	34101	1	26	1	4	A0	13	150,000.00	-136,485.65	13,514.35	13,513.63	13,513.63	13,513.63	13,513.63
4086300900	2	5	02	E101E12	737	I	1	34701	1	26	1	4	A0	13	0.00	19,567.99	19,567.99	17,801.97	17,801.97	17,801.97	17,801.97
4086300900	2	5	02	E101E12	737	I	1	35101	1	26	1	4	A0	13	90,000.00	-59,428.00	30,572.00	24,244.00	24,244.00	24,244.00	24,244.00
4086300900	2	5	02	E101E12	737	I	1	35201	1	26	1	4	A0	13	50,000.00	-7,014.75	42,985.25	5,427.67	5,427.67	5,427.67	5,427.67
4086300900	2	5	02	E101E12	737	I	1	35202	1	26	1	4	A0	13	10,000.00	0.00	10,000.00	3,521.48	3,521.48	3,521.48	3,521.48
4086300900	2	5	02	E101E12	737	I	1	35301	1	26	1	4	A0	13	20,000.00	-7,823.88	12,176.12	0.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	737	I	1	35302	1	26	1	4	A0	13	5,000.00	3,200.00	8,200.00	3,480.00	3,480.00	3,480.00	3,480.00
4086300900	2	5	02	E101E12	737	I	1	35501	1	26	1	4	A0	13	0.00	5,022.00	5,022.00	5,022.00	5,022.00	5,022.00	5,022.00
4086300900	2	5	02	E101E12	737	I	1	35701	1	26	1	4	A0	13	44,556.00	-20,000.00	24,556.00	8,496.09	8,496.09	8,496.09	8,496.09
4086300900	2	5	02	E101E12	737	I	1	35801	1	26	1	4	A0	13	1,200,000.00	-350,000.00	850,000.00	829,806.35	387,828.45	387,828.45	258,979.73
4086300900	2	5	02	E101E12	737	I	1	35901	1	26	1	4	A0	13	350,000.00	-54,520.00	295,480.00	289,461.33	101,971.64	101,971.64	10,744.00
4086300900	2	5	02	E101E12	737	I	1	36101	1	26	1	4	A0	13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	737	I	1	36201	1	26	1	4	A0	13	5,000.00	0.00	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4086300900	2	5	02	E101E12	737	I	1	37201	1	26	1	4	A0	13	0.00	50,100.00	50,100.00	47,501.39	47,501.39	47,501.39	47,501.39
4086300900	2	5	02	E101E12	737	I	1	37501	1	26	1	4	A0	13	207,037.00	-114,630.00	92,407.00	75,520.00	75,520.00	75,520.00	75,520.00
4086300900	2	5	02	E101E12	737	I	1	37502	1	26	1	4	A0	13	141,416.00	-76,516.00	64,900.00	54,700.00	54,700.00	54,700.00	54,700.00
4086300900	2	5	02	E101E12	737	I	1	37901	1	26	1	4	A0	13	4,292.00	6,400.00	10,692.00	5,135.77	5,135.77	5,135.77	5,135.77
4086300900	2	5	02	E101E12	743	I	1	38201	1	26	1	4	A0	13	500,000.00	48,709.04	548,709.04	537,726.91	537,726.91	537,726.91	537,726.91
4086300900	2	5	02	E101E12	743	I	1	38301	1	26	1	4	A0	13	10,000.00	6,463.00	16,463.00	7,795.20	7,795.20	7,795.20	7,795.20
4086300900	2	5	02	E101E12	737	I	1	39201	1	26	1	4	A0	13	0.00	2,241.30	2,241.30	2,241.29	2,241.29	2,241.29	2,241.29
4086300900	2	5	02	E101E12	741	I	1	44105	1	26	1	4	A0	13	400,000.00	-193,287.07	206,712.93	74,601.42	74,601.42	74,601.42	74,601.42
4086300900	2	5	02	E101E12	737	I	1	51501	2	26	1	4	A0	13	3,578,000.00	-3,462,084.20	115,915.80	15,915.20	15,915.20	15,915.20	0.00
4086300900	2	5	02	E101E12	737	I	1	51901	2	26	1	4	A0	13	0.00	29,932.00	29,932.00	29,902.00	29,902.00	29,902.00	29,902.00
4086300900	2	5	02	E101E12	737	I	1	51902	2	26	1	4	A0	13	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	737	I	1	56401	2	26	1	4	A0	13	800,000.00	-521,700.00	278,300.00	34,130.03	34,130.03	34,130.03	34,130.03
4086300100	2	5	02	E101E12	095	I	1	11301	1	26	2	5	DV	13	472,590.00	0.00	472,590.00	472,590.00	445,668.91	445,668.91	445,668.91
4086300100	2	5	02	E101E12	095	I	1	13101	1	26	2	5	DV	13	137,904.00	0.00	137,904.00	137,904.00	18,499.26	18,499.26	18,499.26
4086300100	2	5	02	E101E12	095	I	1	13201	1	26	2	5	DV	13	90,824.00	0.00	90,824.00	90,824.00	90,413.62	90,413.62	90,413.62
4086300100	2	5	02	E101E12	095	I	1	13202	1	26	2	5	DV	13	107,206.00	0.00	107,206.00	107,206.00	11,323.12	11,323.12	11,323.12
4086300100	2	5	02	E101E12	095	I	1	13203	1	26	2	5	DV	13	15,365.00	19,328.89	34,693.89	34,693.89	34,693.89	34,693.89	34,693.89
4086300100	2	5	02	E101E12	095	I	1	13403	1	26	2	5	DV	13	21,999.00	0.00	21,999.00	21,999.00	10,343.04	10,343.04	10,343.04
4086300100	2	5	02	E101E12	095	I	1	14101	1	26	2	5	DV	13	114,947.00	0.00	114,947.00	114,947.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	14403	1	26	2	5	DV	13	12,303.00	0.00	12,303.00	12,303.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	14405	1	26	2	5	DV	13	14,017.00	0.00	14,017.00	14,017.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	15402	1	26	2	5	DV	13	550,502.00	302,288.27	852,790.27	852,790.27	738,673.44	738,673.44	738,673.44
4086300100	2	5	02	E101E12	095	I	1	15404	1	26	2	5	DV	13	16,869.00	0.00	16,869.00	16,869.00	8,701.65	8,701.65	8,701.65
4086300100	2	5	02	E101E12	095	I	1	15409	1	26	2	5	DV	13	42,619.00	0.00	42,619.00	42,619.00	41,510.00	41,510.00	41,510.00
4086300100	2	5	02	E101E12	095	I	1	15413	1	26	2	5	DV	13	0.00	1,890.00	1,890.00	1,890.00	1,080.00	1,080.00	1,080.00

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO						PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestaria	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del Tipo de Financiamiento	Tipo de Fuente de Financiamiento	Fuente de Financiamiento	Fondo (Aportaciones Múltiples)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4086300100	2	5	02	E101E12	095	I	1	15417	1	26	2	5	DV	13	22,050.00	950.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
4086300100	2	5	02	E101E12	095	I	1	15419	1	26	2	5	DV	13	10,800.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	I	1	15421	1	26	2	5	DV	13	1,208.00	1,209.88	2,417.88	2,417.88	2,417.88	2,417.88	2,417.88
4086300100	2	5	02	E101E12	095	I	1	15901	1	26	2	5	DV	13	144,724.00	0.00	144,724.00	144,724.00	54,717.63	54,717.63	54,717.63
4086300100	2	5	02	E101E12	095	I	1	17101	1	26	2	5	DV	13	4,985.00	111.40	5,096.40	5,096.40	5,096.40	5,096.40	5,096.40
4086300100	2	5	02	E101E12	095	I	1	17104	1	26	2	5	DV	13	7,545.00	0.00	7,545.00	7,545.00	7,472.31	7,472.31	7,472.31
4086300200	2	5	02	E101E12	740	I	2	33401	1	26	2	5	DV	13	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
4086300200	2	5	02	E101E12	744	I	1	11301	1	26	2	5	DV	13	1,884,934.00	0.00	1,884,934.00	1,884,934.00	835,064.80	835,064.80	835,064.80
4086300200	2	5	02	E101E12	744	I	1	11305	1	26	2	5	DV	13	1,512.00	0.00	1,512.00	1,512.00	909.00	909.00	909.00
4086300200	2	5	02	E101E12	744	I	1	13101	1	26	2	5	DV	13	240,693.00	0.00	240,693.00	240,693.00	111,666.61	111,666.61	111,666.61
4086300200	2	5	02	E101E12	744	I	1	13201	1	26	2	5	DV	13	157,259.00	0.00	157,259.00	157,259.00	84,497.46	84,497.46	84,497.46
4086300200	2	5	02	E101E12	744	I	1	13202	1	26	2	5	DV	13	264,106.00	0.00	264,106.00	264,106.00	0.00	0.00	0.00
4086300200	2	5	02	E101E12	744	I	1	13203	1	26	2	5	DV	13	18,766.00	10,203.20	28,969.20	28,969.20	28,969.20	28,969.20	28,969.20
4086300200	2	5	02	E101E12	744	I	1	13403	1	26	2	5	DV	13	78,241.00	0.00	78,241.00	78,241.00	39,369.58	39,369.58	39,369.58
4086300200	2	5	02	E101E12	744	I	1	15402	1	26	2	5	DV	13	74,140.00	63,433.80	137,573.80	137,573.80	137,573.80	137,573.80	137,573.80
4086300200	2	5	02	E101E12	744	I	1	15404	1	26	2	5	DV	13	27,212.00	0.00	27,212.00	27,212.00	18,226.08	18,226.08	18,226.08
4086300200	2	5	02	E101E12	744	I	1	15409	1	26	2	5	DV	13	147,149.00	0.00	147,149.00	147,149.00	68,231.50	68,231.50	68,231.50
4086300200	2	5	02	E101E12	744	I	1	15413	1	26	2	5	DV	13	1,755.00	2,835.00	4,590.00	4,590.00	3,915.00	3,915.00	3,915.00
4086300200	2	5	02	E101E12	744	I	1	15416	1	26	2	5	DV	13	14,722.00	0.00	14,722.00	14,722.00	0.00	0.00	0.00
4086300200	2	5	02	E101E12	744	I	1	15417	1	26	2	5	DV	13	181,927.00	0.00	181,927.00	181,927.00	94,300.00	94,300.00	94,300.00
4086300200	2	5	02	E101E12	744	I	1	15419	1	26	2	5	DV	13	21,570.00	0.00	21,570.00	21,570.00	7,200.00	7,200.00	7,200.00
4086300200	2	5	02	E101E12	744	I	1	15421	1	26	2	5	DV	13	8,729.00	1,386.41	10,115.41	10,115.41	10,115.41	10,115.41	10,115.41
4086300200	2	5	02	E101E12	744	I	1	15901	1	26	2	5	DV	13	96,846.00	0.00	96,846.00	96,846.00	81,974.04	81,974.04	81,974.04
4086300200	2	5	02	E101E12	744	I	1	17101	1	26	2	5	DV	13	35,984.00	-111.40	35,872.60	35,872.60	20,895.24	20,895.24	20,895.24
4086300200	2	5	02	E101E12	744	I	1	17104	1	26	2	5	DV	13	78,311.00	0.00	78,311.00	78,311.00	11,735.09	11,735.09	11,735.09
4086300300	2	5	02	E101E12	743	I	1	11301	1	26	2	5	DV	13	1,677,680.00	0.00	1,677,680.00	1,677,680.00	908,328.02	908,328.02	908,328.02
4086300300	2	5	02	E101E12	743	I	1	11305	1	26	2	5	DV	13	1,512.00	0.00	1,512.00	1,512.00	1,512.00	1,512.00	1,512.00
4086300300	2	5	02	E101E12	743	I	1	13101	1	26	2	5	DV	13	352,032.00	0.00	352,032.00	352,032.00	227,735.48	227,735.48	227,735.48
4086300300	2	5	02	E101E12	743	I	1	13201	1	26	2	5	DV	13	120,822.00	0.00	120,822.00	120,822.00	91,040.57	91,040.57	91,040.57
4086300300	2	5	02	E101E12	743	I	1	13202	1	26	2	5	DV	13	201,369.00	0.00	201,369.00	201,369.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	13203	1	26	2	5	DV	13	14,599.00	5,662.21	20,261.21	20,261.21	20,261.21	20,261.21	20,261.21
4086300300	2	5	02	E101E12	743	I	1	13403	1	26	2	5	DV	13	62,240.00	0.00	62,240.00	62,240.00	38,378.19	38,378.19	38,378.19
4086300300	2	5	02	E101E12	743	I	1	15402	1	26	2	5	DV	13	21,885.00	73,358.40	95,243.40	95,243.40	95,243.40	95,243.40	95,243.40
4086300300	2	5	02	E101E12	743	I	1	15404	1	26	2	5	DV	13	15,124.00	0.00	15,124.00	15,124.00	15,124.00	15,124.00	15,124.00
4086300300	2	5	02	E101E12	743	I	1	15409	1	26	2	5	DV	13	119,106.00	0.00	119,106.00	119,106.00	68,139.50	68,139.50	68,139.50
4086300300	2	5	02	E101E12	743	I	1	15416	1	26	2	5	DV	13	33,257.00	0.00	33,257.00	33,257.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	15417	1	26	2	5	DV	13	156,990.00	0.00	156,990.00	156,990.00	96,600.00	96,600.00	96,600.00
4086300300	2	5	02	E101E12	743	I	1	15419	1	26	2	5	DV	13	14,468.00	0.00	14,468.00	14,468.00	4,800.00	4,800.00	4,800.00
4086300300	2	5	02	E101E12	743	I	1	15421	1	26	2	5	DV	13	16,540.00	3,048.28	19,588.28	19,588.28	19,588.28	19,588.28	19,588.28
4086300300	2	5	02	E101E12	743	I	1	15901	1	26	2	5	DV	13	84,688.00	0.00	84,688.00	84,688.00	74,892.32	74,892.32	74,892.32
4086300300	2	5	02	E101E12	743	I	1	17101	1	26	2	5	DV	13	32,585.00	0.00	32,585.00	32,585.00	21,404.88	21,404.88	21,404.88
4086300300	2	5	02	E101E12	743	I	1	17104	1	26	2	5	DV	13	51,299.00	0.00	51,299.00	51,299.00	11,348.64	11,348.64	11,348.64
4086300400	2	5	02	E101E12	287	I	1	11301	1	26	2	5	DV	13	4,549,392.00	0.00	4,549,392.00	4,549,392.00	3,395,937.98	3,395,937.98	3,395,937.98
4086300400	2	5	02	E101E12	287	I	1	11305	1	26	2	5	DV	13	4,599.00	0.00	4,599.00	4,599.00	1,764.00	1,764.00	1,764.00
4086300400	2	5	02	E101E12	287	I	1	13101	1	26	2	5	DV	13	2,297,334.00	-91,825.46	2,205,508.54	2,205,508.54	730,438.47	730,438.47	730,438.47
4086300400	2	5	02	E101E12	287	I	1	13201	1	26	2	5	DV	13	298,363.00	9,946.04	308,309.04	308,309.04	308,309.04	308,309.04	308,309.04
4086300400	2	5	02	E101E12	287	I	1	13202	1	26	2	5	DV	13	508,638.00	0.00	508,638.00	508,638.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL					POSICIÓN PRESUPUESTARIA	FONDO							PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestal	Actividad o Proyecto		Año	Año de origen del Tipo de Ingreso	1. Fuente de Ingreso	2. Fuente de Ingreso	3. Fuente de Ingreso	4. Fuente de Ingreso	5. Fuente de Ingreso	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	5	1	2	1	1	2	2							
4086300400	2	5	02	E101E12	287	1	13203	1	26	2	5	DV	13	255,147.00	-86,578.69	168,568.31	168,568.31	93,537.51	93,537.51	93,537.51
4086300400	2	5	02	E101E12	287	1	13403	1	26	2	5	DV	13	190,910.00	0.00	190,910.00	190,910.00	117,633.59	117,633.59	117,633.59
4086300400	2	5	02	E101E12	287	1	14101	1	26	2	5	DV	13	1,988,967.00	0.00	1,988,967.00	1,988,967.00	1,101,666.85	1,101,666.85	1,101,666.85
4086300400	2	5	02	E101E12	287	1	14105	1	26	2	5	DV	13	597,442.00	0.00	597,442.00	597,442.00	211,215.82	211,215.82	211,215.82
4086300400	2	5	02	E101E12	287	1	14201	1	26	2	5	DV	13	940,854.00	0.00	940,854.00	940,854.00	332,623.78	332,623.78	332,623.78
4086300400	2	5	02	E101E12	287	1	14301	1	26	2	5	DV	13	376,341.00	0.00	376,341.00	376,341.00	133,049.66	133,049.66	133,049.66
4086300400	2	5	02	E101E12	287	1	14302	1	26	2	5	DV	13	33,457.00	0.00	33,457.00	33,457.00	13,496.63	13,496.63	13,496.63
4086300400	2	5	02	E101E12	287	1	14403	1	26	2	5	DV	13	606,083.00	0.00	606,083.00	606,083.00	414,072.18	414,072.18	414,072.18
4086300400	2	5	02	E101E12	287	1	14405	1	26	2	5	DV	13	45,703.00	0.00	45,703.00	45,703.00	6,826.07	6,826.07	6,826.07
4086300400	2	5	02	E101E12	287	1	15402	1	26	2	5	DV	13	75,445.00	341,546.13	416,991.13	416,991.13	416,991.13	416,991.13	416,991.13
4086300400	2	5	02	E101E12	287	1	15404	1	26	2	5	DV	13	104,698.00	114.03	104,812.03	104,812.03	102,062.37	102,062.37	102,062.37
4086300400	2	5	02	E101E12	287	1	15409	1	26	2	5	DV	13	315,669.00	0.00	315,669.00	315,669.00	228,234.76	228,234.76	228,234.76
4086300400	2	5	02	E101E12	287	1	15413	1	26	2	5	DV	13	14,310.00	-810.00	13,500.00	13,500.00	6,480.00	6,480.00	6,480.00
4086300400	2	5	02	E101E12	287	1	15416	1	26	2	5	DV	13	48,048.00	0.00	48,048.00	48,048.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	1	15417	1	26	2	5	DV	13	465,145.00	-950.00	464,195.00	464,195.00	324,836.66	324,836.66	324,836.66
4086300400	2	5	02	E101E12	287	1	15419	1	26	2	5	DV	13	34,710.00	0.00	34,710.00	34,710.00	13,200.00	13,200.00	13,200.00
4086300400	2	5	02	E101E12	287	1	15421	1	26	2	5	DV	13	22,861.00	4,913.08	27,774.08	27,774.08	27,774.08	27,774.08	27,774.08
4086300400	2	5	02	E101E12	287	1	15901	1	26	2	5	DV	13	5,016,966.00	0.00	5,016,966.00	5,016,966.00	573,963.32	573,963.32	573,963.32
4086300400	2	5	02	E101E12	287	1	17101	1	26	2	5	DV	13	72,383.00	0.00	72,383.00	72,383.00	71,978.42	71,978.42	71,978.42
4086300400	2	5	02	E101E12	287	1	17104	1	26	2	5	DV	13	205,799.00	0.00	205,799.00	205,799.00	54,639.13	54,639.13	54,639.13
4086300400	2	5	02	E101E12	287	1	21101	1	26	2	5	DV	13	0.00	153,000.00	153,000.00	151,180.49	35,735.18	35,735.18	7,180.49
4086300400	2	5	02	E101E12	287	1	21601	1	26	2	5	DV	13	372,630.00	0.00	372,630.00	372,630.00	49,254.40	49,254.40	22,131.51
4086300400	2	5	02	E101E12	287	1	24901	1	26	2	5	DV	13	139,304.00	0.00	139,304.00	139,304.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	1	29401	1	26	2	5	DV	13	85,500.00	0.00	85,500.00	85,500.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	1	31101	1	26	2	5	DV	13	500,000.00	0.00	500,000.00	500,000.00	108,258.00	108,258.00	108,258.00
4086300400	2	5	02	E101E12	287	1	31301	1	26	2	5	DV	13	2,000,000.00	-911,429.00	1,088,571.00	1,088,571.00	13,008.00	13,008.00	13,008.00
4086300400	2	5	02	E101E12	287	1	31401	1	26	2	5	DV	13	51,600.00	-2,611.53	48,988.47	48,988.47	28,348.81	28,348.81	28,348.81
4086300400	2	5	02	E101E12	287	1	31701	1	26	2	5	DV	13	0.00	209,562.06	209,562.06	205,284.74	205,284.74	205,284.74	205,284.74
4086300400	2	5	02	E101E12	287	1	34101	1	26	2	5	DV	13	20,000.00	0.00	20,000.00	20,000.00	9,686.50	9,686.50	9,686.50
4086300500	2	5	02	E101E12	283	1	11301	1	26	2	5	DV	13	1,408,351.00	0.00	1,408,351.00	1,408,351.00	530,673.40	530,673.40	530,673.40
4086300500	2	5	02	E101E12	283	1	13101	1	26	2	5	DV	13	313,104.00	0.00	313,104.00	313,104.00	157,575.96	157,575.96	157,575.96
4086300500	2	5	02	E101E12	283	1	13201	1	26	2	5	DV	13	86,888.00	0.00	86,888.00	86,888.00	48,299.64	48,299.64	48,299.64
4086300500	2	5	02	E101E12	283	1	13202	1	26	2	5	DV	13	178,985.00	0.00	178,985.00	178,985.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	1	13203	1	26	2	5	DV	13	9,177.00	5,459.24	14,636.24	14,636.24	14,636.24	14,636.24	14,636.24
4086300500	2	5	02	E101E12	283	1	13403	1	26	2	5	DV	13	33,413.00	0.00	33,413.00	33,413.00	10,936.08	10,936.08	10,936.08
4086300500	2	5	02	E101E12	283	1	15402	1	26	2	5	DV	13	24,687.00	0.00	24,687.00	24,687.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	1	15404	1	26	2	5	DV	13	25,430.00	0.00	25,430.00	25,430.00	14,232.41	14,232.41	14,232.41
4086300500	2	5	02	E101E12	283	1	15409	1	26	2	5	DV	13	72,631.00	0.00	72,631.00	72,631.00	25,632.00	25,632.00	25,632.00
4086300500	2	5	02	E101E12	283	1	15416	1	26	2	5	DV	13	19,023.00	0.00	19,023.00	19,023.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	1	15417	1	26	2	5	DV	13	108,400.00	0.00	108,400.00	108,400.00	41,400.00	41,400.00	41,400.00
4086300500	2	5	02	E101E12	283	1	15419	1	26	2	5	DV	13	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	1	15421	1	26	2	5	DV	13	4,007.00	3,933.64	7,940.64	7,940.64	7,940.64	7,940.64	7,940.64
4086300500	2	5	02	E101E12	283	1	15901	1	26	2	5	DV	13	24,350.00	0.00	24,350.00	24,350.00	11,700.00	11,700.00	11,700.00
4086300500	2	5	02	E101E12	283	1	17101	1	26	2	5	DV	13	22,207.00	0.00	22,207.00	22,207.00	9,173.52	9,173.52	9,173.52
4086300500	2	5	02	E101E12	283	1	17104	1	26	2	5	DV	13	65,869.00	0.00	65,869.00	65,869.00	9,279.09	9,279.09	9,279.09
4086300600	2	5	02	E101E12	433	1	11301	1	26	2	5	DV	13	1,201,059.00	0.00	1,201,059.00	1,201,059.00	655,569.86	655,569.86	655,569.86
4086300600	2	5	02	E101E12	433	1	13101	1	26	2	5	DV	13	377,946.00	21,403.99	399,349.99	399,349.99	193,063.40	193,063.40	193,063.40

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA	FONDO						PRESUPUESTO DE EGRESOS										
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestal	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales p	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	14 Gto Coordinada, 2 Gto	Año	Año de origen del Tipo de financiamiento	14 Gto No	Fuente de Financiamiento	Fondo (Aportaciones Múltiples,	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	2	1	1	2	2								
4086300600	2	5	02	E101E12	433	I	1	13201	1	26	2	5	DV	13				113,760.00	0.00	113,760.00	113,760.00	67,121.60	67,121.60	67,121.60
4086300600	2	5	02	E101E12	433	I	1	13202	1	26	2	5	DV	13				209,555.00	0.00	209,555.00	209,555.00	0.00	0.00	0.00
4086300600	2	5	02	E101E12	433	I	1	13203	1	26	2	5	DV	13				16,679.00	5,029.36	21,708.36	21,708.36	21,708.36	21,708.36	21,708.36
4086300600	2	5	02	E101E12	433	I	1	13403	1	26	2	5	DV	13				41,408.00	0.00	41,408.00	41,408.00	19,694.04	19,694.04	19,694.04
4086300600	2	5	02	E101E12	433	I	1	15402	1	26	2	5	DV	13				46,458.00	59,368.00	105,826.00	105,826.00	105,826.00	105,826.00	105,826.00
4086300600	2	5	02	E101E12	433	I	1	15404	1	26	2	5	DV	13				26,139.00	0.00	26,139.00	26,139.00	17,834.59	17,834.59	17,834.59
4086300600	2	5	02	E101E12	433	I	1	15409	1	26	2	5	DV	13				88,464.00	0.00	88,464.00	88,464.00	43,266.00	43,266.00	43,266.00
4086300600	2	5	02	E101E12	433	I	1	15413	1	26	2	5	DV	13				405.00	0.00	405.00	405.00	270.00	270.00	270.00
4086300600	2	5	02	E101E12	433	I	1	15416	1	26	2	5	DV	13				14,041.00	0.00	14,041.00	14,041.00	0.00	0.00	0.00
4086300600	2	5	02	E101E12	433	I	1	15417	1	26	2	5	DV	13				86,700.00	0.00	86,700.00	86,700.00	55,200.00	55,200.00	55,200.00
4086300600	2	5	02	E101E12	433	I	1	15419	1	26	2	5	DV	13				14,700.00	0.00	14,700.00	14,700.00	0.00	0.00	0.00
4086300600	2	5	02	E101E12	433	I	1	15421	1	26	2	5	DV	13				4,166.00	2,712.15	6,878.15	6,878.15	6,878.15	6,878.15	6,878.15
4086300600	2	5	02	E101E12	433	I	1	15901	1	26	2	5	DV	13				19,500.00	0.00	19,500.00	19,500.00	15,600.00	15,600.00	15,600.00
4086300600	2	5	02	E101E12	433	I	1	17101	1	26	2	5	DV	13				17,675.00	0.00	17,675.00	17,675.00	12,231.36	12,231.36	12,231.36
4086300600	2	5	02	E101E12	433	I	1	17104	1	26	2	5	DV	13				60,515.00	0.00	60,515.00	60,515.00	11,728.36	11,728.36	11,728.36
4086300700	2	5	02	E101E12	046	I	1	11301	1	26	2	5	DV	13				652,638.00	0.00	652,638.00	652,638.00	109,484.62	109,484.62	109,484.62
4086300700	2	5	02	E101E12	046	I	1	13201	1	26	2	5	DV	13				20,905.00	0.00	20,905.00	20,905.00	9,973.76	9,973.76	9,973.76
4086300700	2	5	02	E101E12	046	I	1	13202	1	26	2	5	DV	13				7,672.00	0.00	7,672.00	7,672.00	0.00	0.00	0.00
4086300700	2	5	02	E101E12	046	I	1	13203	1	26	2	5	DV	13				0.00	3,022.35	3,022.35	3,022.35	3,022.35	3,022.35	3,022.35
4086300700	2	5	02	E101E12	046	I	1	13403	1	26	2	5	DV	13				17,375.00	0.00	17,375.00	17,375.00	7,460.04	7,460.04	7,460.04
4086300700	2	5	02	E101E12	046	I	1	15404	1	26	2	5	DV	13				2,301.00	3,139.23	5,440.23	5,440.23	5,440.23	5,440.23	5,440.23
4086300700	2	5	02	E101E12	046	I	1	15409	1	26	2	5	DV	13				38,210.00	0.00	38,210.00	38,210.00	8,544.00	8,544.00	8,544.00
4086300700	2	5	02	E101E12	046	I	1	15416	1	26	2	5	DV	13				12,194.00	0.00	12,194.00	12,194.00	0.00	0.00	0.00
4086300700	2	5	02	E101E12	046	I	1	15417	1	26	2	5	DV	13				61,300.00	0.00	61,300.00	61,300.00	13,800.00	13,800.00	13,800.00
4086300700	2	5	02	E101E12	046	I	1	15901	1	26	2	5	DV	13				8,100.00	0.00	8,100.00	8,100.00	3,900.00	3,900.00	3,900.00
4086300700	2	5	02	E101E12	046	I	1	17101	1	26	2	5	DV	13				13,143.00	0.00	13,143.00	13,143.00	3,057.84	3,057.84	3,057.84
4086300700	2	5	02	E101E12	046	I	1	17104	1	26	2	5	DV	13				0.00	2,720.12	2,720.12	2,720.12	2,720.12	2,720.12	2,720.12
4086300800	2	5	02	E101E12	280	I	1	11301	1	26	2	5	DV	13				1,068,422.00	0.00	1,068,422.00	1,068,422.00	563,249.40	563,249.40	563,249.40
4086300800	2	5	02	E101E12	280	I	1	13101	1	26	2	5	DV	13				0.00	122,100.17	122,100.17	122,100.17	122,100.17	122,100.17	122,100.17
4086300800	2	5	02	E101E12	280	I	1	13201	1	26	2	5	DV	13				70,849.00	0.00	70,849.00	70,849.00	51,631.28	51,631.28	51,631.28
4086300800	2	5	02	E101E12	280	I	1	13202	1	26	2	5	DV	13				118,082.00	0.00	118,082.00	118,082.00	0.00	0.00	0.00
4086300800	2	5	02	E101E12	280	I	1	13203	1	26	2	5	DV	13				14,193.00	1,452.81	15,645.81	15,645.81	15,645.81	15,645.81	15,645.81
4086300800	2	5	02	E101E12	280	I	1	13403	1	26	2	5	DV	13				19,112.00	0.00	19,112.00	19,112.00	9,043.20	9,043.20	9,043.20
4086300800	2	5	02	E101E12	280	I	1	15404	1	26	2	5	DV	13				30,259.00	0.00	30,259.00	30,259.00	27,119.41	27,119.41	27,119.41
4086300800	2	5	02	E101E12	280	I	1	15409	1	26	2	5	DV	13				47,664.00	0.00	47,664.00	47,664.00	25,632.00	25,632.00	25,632.00
4086300800	2	5	02	E101E12	280	I	1	15416	1	26	2	5	DV	13				6,623.00	0.00	6,623.00	6,623.00	0.00	0.00	0.00
4086300800	2	5	02	E101E12	280	I	1	15417	1	26	2	5	DV	13				79,200.00	0.00	79,200.00	79,200.00	41,400.00	41,400.00	41,400.00
4086300800	2	5	02	E101E12	280	I	1	15901	1	26	2	5	DV	13				21,990.00	0.00	21,990.00	21,990.00	12,880.00	12,880.00	12,880.00
4086300800	2	5	02	E101E12	280	I	1	17101	1	26	2	5	DV	13				16,315.00	0.00	16,315.00	16,315.00	9,173.52	9,173.52	9,173.52
4086300800	2	5	02	E101E12	280	I	1	17104	1	26	2	5	DV	13				65,910.00	-2,720.12	63,189.88	63,189.88	13,401.22	13,401.22	13,401.22
4086300800	2	5	02	E101E12	280	I	1	31401	1	26	2	5	DV	13				0.00	1,173.59	1,173.59	1,168.27	1,168.27	1,168.27	1,168.27
4086300800	2	5	02	E101E12	280	I	1	31701	1	26	2	5	DV	13				0.00	2,726.65	2,726.65	2,725.89	2,725.89	2,725.89	2,725.89
4086300900	2	5	02	E101E12	105	I	2	11301	1	26	2	5	DV	13				163,330,763.00	-43,396.33	163,287,366.67	163,287,366.67	76,903,436.94	76,903,436.94	76,903,436.94
4086300900	2	5	02	E101E12	105	I	2	11305	1	26	2	5	DV	13				126,844.00	0.00	126,844.00	126,844.00	59,552.42	59,552.42	59,552.42
4086300900	2	5	02	E101E12	105	I	2	13101	1	26	2	5	DV	13				12,097,707.00	-51,678.70	12,046,028.30	12,046,028.30	6,090,358.20	6,090,358.20	6,090,358.20
4086300900	2	5	02	E101E12	105	I	2	13201	1	26	2	5	DV	13				4,160,331.00	-9,946.04	4,150,384.96	4,150,384.96	2,617,327.68	2,617,327.68	2,617,327.68
4086300900	2	5	02	E101E12	105	I	2	13202	1	26	2	5	DV	13				6,999,631.00	0.00	6,999,631.00	6,999,631.00	10,951.79	10,951.79	10,951.79

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS								
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestaria	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales p Clasificador por Objeto del Gasto	(Partida del Gasto)	Tipo de Gasto	Año	Año de origen del Tipo de Financiamiento	1. Gasto No. Fuente de Financiamiento	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	2	1	1	2	2						
4086300900	2	5	02	E101E12	105	1	2	13203	1	26	2	5	DV	13	1,042,559.00	36,420.63	1,078,979.63	1,078,979.63	830,865.06	830,865.06	830,865.06
4086300900	2	5	02	E101E12	105	1	2	13403	1	26	2	5	DV	13	3,515,868.00	0.00	3,515,868.00	3,515,868.00	1,918,264.04	1,918,264.04	1,918,264.04
4086300900	2	5	02	E101E12	105	1	2	14101	1	26	2	5	DV	13	26,159,293.00	0.00	26,159,293.00	26,159,293.00	11,366,707.22	11,366,707.22	11,366,707.22
4086300900	2	5	02	E101E12	105	1	2	14105	1	26	2	5	DV	13	7,647,792.00	0.00	7,647,792.00	7,647,792.00	2,522,593.62	2,522,593.62	2,522,593.62
4086300900	2	5	02	E101E12	105	1	2	14201	1	26	2	5	DV	13	11,484,623.00	0.00	11,484,623.00	11,484,623.00	3,972,588.94	3,972,588.94	3,972,588.94
4086300900	2	5	02	E101E12	105	1	2	14301	1	26	2	5	DV	13	4,593,850.00	0.00	4,593,850.00	4,593,850.00	1,589,035.70	1,589,035.70	1,589,035.70
4086300900	2	5	02	E101E12	105	1	2	14302	1	26	2	5	DV	13	1,459,732.00	0.00	1,459,732.00	1,459,732.00	246,478.66	246,478.66	246,478.66
4086300900	2	5	02	E101E12	105	1	2	14403	1	26	2	5	DV	13	1,122,714.00	0.00	1,122,714.00	1,122,714.00	146,223.11	146,223.11	146,223.11
4086300900	2	5	02	E101E12	105	1	2	14405	1	26	2	5	DV	13	293,605.00	0.00	293,605.00	293,605.00	35,116.76	35,116.76	35,116.76
4086300900	2	5	02	E101E12	105	1	2	15402	1	26	2	5	DV	13	17,896,390.00	-839,994.60	17,056,395.40	17,056,395.40	8,224,333.85	8,224,333.85	8,224,333.85
4086300900	2	5	02	E101E12	105	1	2	15404	1	26	2	5	DV	13	1,042,749.00	-3,253.26	1,039,495.74	1,039,495.74	701,661.22	701,661.22	701,661.22
4086300900	2	5	02	E101E12	105	1	2	15409	1	26	2	5	DV	13	6,166,311.00	0.00	6,166,311.00	6,166,311.00	2,836,968.38	2,836,968.38	2,836,968.38
4086300900	2	5	02	E101E12	105	1	2	15413	1	26	2	5	DV	13	90,117.00	-3,915.00	86,202.00	86,202.00	29,160.00	29,160.00	29,160.00
4086300900	2	5	02	E101E12	105	1	2	15416	1	26	2	5	DV	13	471,517.00	0.00	471,517.00	471,517.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	105	1	2	15417	1	26	2	5	DV	13	9,526,470.00	0.00	9,526,470.00	9,526,470.00	4,295,058.07	4,295,058.07	4,295,058.07
4086300900	2	5	02	E101E12	105	1	2	15419	1	26	2	5	DV	13	907,574.00	0.00	907,574.00	907,574.00	517,200.00	517,200.00	517,200.00
4086300900	2	5	02	E101E12	105	1	2	15421	1	26	2	5	DV	13	265,546.00	26,184.89	291,730.89	291,730.89	291,730.89	291,730.89	291,730.89
4086300900	2	5	02	E101E12	105	1	2	15901	1	26	2	5	DV	13	19,896,006.00	8.00	19,896,014.00	19,896,014.00	10,873,207.84	10,873,207.84	10,873,207.84
4086300900	2	5	02	E101E12	105	1	2	17101	1	26	2	5	DV	13	1,895,856.00	0.00	1,895,856.00	1,895,856.00	954,654.81	954,654.81	954,654.81
4086300900	2	5	02	E101E12	105	1	2	17102	1	26	2	5	DV	13	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	105	1	2	17104	1	26	2	5	DV	13	2,288,382.00	0.00	2,288,382.00	2,288,382.00	582,716.43	582,716.43	582,716.43
4086300900	2	5	02	E101E12	737	1	1	21101	1	26	2	5	DV	13	1,181,383.00	-124,427.83	1,056,955.17	551,864.62	317,283.49	317,283.49	271,005.40
4086300900	2	5	02	E101E12	737	1	1	21401	1	26	2	5	DV	13	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	737	1	1	21601	1	26	2	5	DV	13	1,000,000.00	0.00	1,000,000.00	451,602.45	190,179.80	190,179.80	163,948.05
4086300900	2	5	02	E101E12	737	1	1	21702	1	26	2	5	DV	13	800,000.00	-28,572.17	771,427.83	394,849.64	394,849.64	394,849.64	394,849.64
4086300900	2	5	02	E101E12	737	1	1	24601	1	26	2	5	DV	13	191,670.00	0.00	191,670.00	81,952.60	81,952.60	81,952.60	81,952.60
4086300900	2	5	02	E101E12	737	1	1	31101	1	26	2	5	DV	13	7,382,974.00	0.00	7,382,974.00	3,131,782.00	3,131,782.00	3,131,782.00	3,131,782.00
4086300900	2	5	02	E101E12	737	1	1	31201	1	26	2	5	DV	13	51,600.00	0.00	51,600.00	32,838.97	32,838.97	32,838.97	32,838.97
4086300900	2	5	02	E101E12	737	1	1	31301	1	26	2	5	DV	13	53,600.00	911,429.00	965,029.00	904,741.58	904,741.58	904,741.58	904,741.58
4086300900	2	5	02	E101E12	737	1	1	31401	1	26	2	5	DV	13	120,000.00	1,437.94	121,437.94	52,972.34	52,972.34	52,972.34	52,972.34
4086300900	2	5	02	E101E12	742	1	1	31701	1	26	2	5	DV	13	1,100,000.00	-212,288.71	887,711.29	311,127.54	311,127.54	311,127.54	311,127.54
4086300100	2	5	02	E101E12	095	1	1	11301	1	26	1	6	AO	13	351,469.00	-142,588.20	208,880.80	208,880.80	23,871.75	23,871.75	23,871.75
4086300100	2	5	02	E101E12	095	1	1	13101	1	26	1	6	AO	13	34,772.00	-34,772.00	0.00	0.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	1	1	13201	1	26	1	6	AO	13	22,708.00	0.00	22,708.00	22,708.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	1	1	13203	1	26	1	6	AO	13	4,355.00	0.00	4,355.00	4,355.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	1	1	13403	1	26	1	6	AO	13	10,065.00	0.00	10,065.00	10,065.00	2,907.75	2,907.75	2,907.75
4086300100	2	5	02	E101E12	095	1	1	15404	1	26	1	6	AO	13	8,710.00	-8,710.00	0.00	0.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	1	1	15409	1	26	1	6	AO	13	17,103.00	0.00	17,103.00	17,103.00	3,560.00	3,560.00	3,560.00
4086300100	2	5	02	E101E12	095	1	1	15413	1	26	1	6	AO	13	3,240.00	-135.00	3,105.00	3,105.00	135.00	135.00	135.00
4086300100	2	5	02	E101E12	095	1	1	15417	1	26	1	6	AO	13	27,450.00	0.00	27,450.00	27,450.00	5,750.00	5,750.00	5,750.00
4086300100	2	5	02	E101E12	095	1	1	15421	1	26	1	6	AO	13	3,785.00	-3,785.00	0.00	0.00	0.00	0.00	0.00
4086300100	2	5	02	E101E12	095	1	1	15901	1	26	1	6	AO	13	13,545.00	-8,013.90	5,531.10	5,531.10	5,531.10	5,531.10	5,531.10
4086300100	2	5	02	E101E12	095	1	1	17101	1	26	1	6	AO	13	5,665.00	0.00	5,665.00	5,665.00	1,274.10	1,274.10	1,274.10
4086300100	2	5	02	E101E12	095	1	1	17104	1	26	1	6	AO	13	20,951.00	-823.56	20,127.44	20,127.44	0.00	0.00	0.00
4086300200	2	5	02	E101E12	432	1	1	33902	1	26	1	6	AO	13	0.00	1,046,074.80	1,046,074.80	1,046,074.80	1,046,074.80	1,046,074.80	1,046,074.80
4086300200	2	5	02	E101E12	744	1	1	11301	1	26	1	6	AO	13	257,246.00	86,068.57	343,314.57	343,314.57	343,314.57	343,314.57	343,314.57
4086300200	2	5	02	E101E12	744	1	1	11306	1	26	1	6	AO	13	284,908.00	0.00	284,908.00	284,908.00	0.00	0.00	0.00

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS								
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuesta	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales y Honorarios	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de Financiamiento	Tipo de Gasto No	Fuente de Financiamiento	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4086300200	2	5	02	E101E12	744	I	1	13201	1	26	1	6	AO	13	47,173.00	0.00	47,173.00	47,173.00	25,518.42	25,518.42	25,518.42	25,518.42
4086300200	2	5	02	E101E12	744	I	1	13202	1	26	1	6	AO	13	54,786.52	0.00	54,786.52	54,786.52	0.00	0.00	0.00	0.00
4086300200	2	5	02	E101E12	744	I	1	13203	1	26	1	6	AO	13	2,273.00	5,459.84	7,732.84	7,732.84	7,732.84	7,732.84	7,732.84	7,732.84
4086300200	2	5	02	E101E12	744	I	1	13403	1	26	1	6	AO	13	22,656.00	0.00	22,656.00	22,656.00	11,420.89	11,420.89	11,420.89	11,420.89
4086300200	2	5	02	E101E12	744	I	1	15402	1	26	1	6	AO	13	142,721.00	104,009.51	246,730.51	246,730.51	224,920.07	224,920.07	224,920.07	224,920.07
4086300200	2	5	02	E101E12	744	I	1	15404	1	26	1	6	AO	13	5,315.00	9,078.80	14,393.80	14,393.80	10,292.29	10,292.29	10,292.29	10,292.29
4086300200	2	5	02	E101E12	744	I	1	15409	1	26	1	6	AO	13	26,734.00	0.00	26,734.00	26,734.00	25,420.51	25,420.51	25,420.51	25,420.51
4086300200	2	5	02	E101E12	744	I	1	15413	1	26	1	6	AO	13	0.00	1,620.00	1,620.00	1,620.00	1,485.00	1,485.00	1,485.00	1,485.00
4086300200	2	5	02	E101E12	744	I	1	15417	1	26	1	6	AO	13	18,900.00	8,700.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00
4086300200	2	5	02	E101E12	744	I	1	15421	1	26	1	6	AO	13	1,818.00	4,368.28	6,186.28	6,186.28	6,186.28	6,186.28	6,186.28	6,186.28
4086300200	2	5	02	E101E12	744	I	1	15901	1	26	1	6	AO	13	9,076.00	-1,926.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00
4086300200	2	5	02	E101E12	744	I	1	17101	1	26	1	6	AO	13	3,852.00	2,263.68	6,115.68	6,115.68	6,115.68	6,115.68	6,115.68	6,115.68
4086300200	2	5	02	E101E12	744	I	1	17104	1	26	1	6	AO	13	6,136.00	823.56	6,959.56	6,959.56	6,959.56	6,959.56	6,959.56	6,959.56
4086300300	2	5	02	E101E12	743	I	1	11301	1	26	1	6	AO	13	258,749.00	0.00	258,749.00	258,749.00	70,835.16	70,835.16	70,835.16	70,835.16
4086300300	2	5	02	E101E12	743	I	1	11306	1	26	1	6	AO	13	282,534.00	0.00	282,534.00	282,534.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	13201	1	26	1	6	AO	13	48,782.00	0.00	48,782.00	48,782.00	21,080.16	21,080.16	21,080.16	21,080.16
4086300300	2	5	02	E101E12	743	I	1	13202	1	26	1	6	AO	13	35,133.50	0.00	35,133.50	35,133.50	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	13203	1	26	1	6	AO	13	0.00	8,783.04	8,783.04	8,783.04	8,783.04	8,783.04	8,783.04	8,783.04
4086300300	2	5	02	E101E12	743	I	1	13403	1	26	1	6	AO	13	13,905.00	0.00	13,905.00	13,905.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	15402	1	26	1	6	AO	13	136,922.00	129,610.56	266,532.56	266,532.56	266,532.56	266,532.56	266,532.56	266,532.56
4086300300	2	5	02	E101E12	743	I	1	15404	1	26	1	6	AO	13	1,679.00	0.00	1,679.00	1,679.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	15409	1	26	1	6	AO	13	23,920.00	0.00	23,920.00	23,920.00	9,090.00	9,090.00	9,090.00	9,090.00
4086300300	2	5	02	E101E12	743	I	1	15417	1	26	1	6	AO	13	13,730.00	0.00	13,730.00	13,730.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	15901	1	26	1	6	AO	13	250.00	-250.00	0.00	0.00	0.00	0.00	0.00	0.00
4086300300	2	5	02	E101E12	743	I	1	17101	1	26	1	6	AO	13	2,931.00	0.00	2,931.00	2,931.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	11301	1	26	1	6	AO	13	2,331,206.00	-1,413,655.12	917,550.88	917,550.88	917,550.88	917,550.88	917,550.88	917,550.88
4086300400	2	5	02	E101E12	287	I	1	11306	1	26	1	6	AO	13	285,782.00	0.00	285,782.00	285,782.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	13101	1	26	1	6	AO	13	358,527.00	-264,989.22	93,537.78	93,537.78	93,537.78	93,537.78	93,537.78	93,537.78
4086300400	2	5	02	E101E12	287	I	1	13201	1	26	1	6	AO	13	207,769.00	-1,416.16	206,352.84	206,352.84	87,927.75	87,927.75	87,927.75	87,927.75
4086300400	2	5	02	E101E12	287	I	1	13202	1	26	1	6	AO	13	132,594.67	0.00	132,594.67	132,594.67	4,504.56	4,504.56	4,504.56	4,504.56
4086300400	2	5	02	E101E12	287	I	1	13203	1	26	1	6	AO	13	39,060.00	0.00	39,060.00	39,060.00	31,243.24	31,243.24	31,243.24	31,243.24
4086300400	2	5	02	E101E12	287	I	1	13403	1	26	1	6	AO	13	110,512.00	0.00	110,512.00	110,512.00	48,746.21	48,746.21	48,746.21	48,746.21
4086300400	2	5	02	E101E12	287	I	1	14101	1	26	1	6	AO	13	89,044.00	0.00	89,044.00	89,044.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	14403	1	26	1	6	AO	13	7,760,410.00	0.00	7,760,410.00	7,760,410.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	15202	1	26	1	6	AO	13	0.00	71,034.96	71,034.96	71,034.96	71,034.96	71,034.96	71,034.96	71,034.96
4086300400	2	5	02	E101E12	287	I	1	15402	1	26	1	6	AO	13	2,358,353.00	-797,937.05	1,560,415.95	1,560,415.95	245,367.36	245,367.36	245,367.36	245,367.36
4086300400	2	5	02	E101E12	287	I	1	15404	1	26	1	6	AO	13	69,030.00	-37,497.90	31,532.10	31,532.10	31,532.10	31,532.10	31,532.10	31,532.10
4086300400	2	5	02	E101E12	287	I	1	15409	1	26	1	6	AO	13	191,962.00	0.00	191,962.00	191,962.00	72,505.46	72,505.46	72,505.46	72,505.46
4086300400	2	5	02	E101E12	287	I	1	15413	1	26	1	6	AO	13	405.00	1,350.00	1,755.00	1,755.00	1,620.00	1,620.00	1,620.00	1,620.00
4086300400	2	5	02	E101E12	287	I	1	15416	1	26	1	6	AO	13	46,866.00	0.00	46,866.00	46,866.00	0.00	0.00	0.00	0.00
4086300400	2	5	02	E101E12	287	I	1	15417	1	26	1	6	AO	13	295,848.00	-9,643.33	286,204.67	286,204.67	102,426.66	102,426.66	102,426.66	102,426.66
4086300400	2	5	02	E101E12	287	I	1	15421	1	26	1	6	AO	13	80,803.00	-59,617.22	21,185.78	21,185.78	3,091.28	3,091.28	3,091.28	3,091.28
4086300400	2	5	02	E101E12	287	I	1	15901	1	26	1	6	AO	13	80,803.00	-23,502.49	57,300.51	57,300.51	57,300.51	57,300.51	57,300.51	57,300.51
4086300400	2	5	02	E101E12	287	I	1	17101	1	26	1	6	AO	13	60,381.00	-2,297.88	58,083.12	58,083.12	22,695.96	22,695.96	22,695.96	22,695.96
4086300400	2	5	02	E101E12	287	I	1	17104	1	26	1	6	AO	13	156,034.00	0.00	156,034.00	156,034.00	18,950.21	18,950.21	18,950.21	18,950.21
4086300400	2	5	02	E101E12	287	I	1	34501	1	26	1	6	AO	13	0.00	678,091.43	678,091.43	670,511.07	670,511.07	670,511.07	670,511.07	670,511.07
4086300500	2	5	02	E101E12	283	I	1	11301	1	26	1	6	AO	13	442,294.71	0.00	442,294.71	442,294.71	70,835.20	70,835.20	70,835.20	70,835.20

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestaria	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales y Honorarios	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto	Año	Año de origen del tipo de financiamiento	1. Gasto No Financiamiento	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica)	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	5	1	2	1	2	1	2	2							
4086300500	2	5	02	E101E12	283	I	1	11306	1	26	1	6	AO	13	300,192.00	0.00	300,192.00	300,192.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	13201	1	26	1	6	AO	13	64,478.00	0.00	64,478.00	64,478.00	21,080.16	21,080.16	21,080.16
4086300500	2	5	02	E101E12	283	I	1	13202	1	26	1	6	AO	13	35,133.50	0.00	35,133.50	35,133.50	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	13203	1	26	1	6	AO	13	14,318.00	0.00	14,318.00	14,318.00	8,783.04	8,783.04	8,783.04
4086300500	2	5	02	E101E12	283	I	1	13403	1	26	1	6	AO	13	29,006.00	0.00	29,006.00	29,006.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	15402	1	26	1	6	AO	13	139,245.00	106,122.36	245,367.36	245,367.36	245,367.36	245,367.36	245,367.36
4086300500	2	5	02	E101E12	283	I	1	15404	1	26	1	6	AO	13	15,201.55	-13,234.85	1,966.70	1,966.70	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	15409	1	26	1	6	AO	13	37,988.00	0.00	37,988.00	37,988.00	9,090.00	9,090.00	9,090.00
4086300500	2	5	02	E101E12	283	I	1	15417	1	26	1	6	AO	13	36,900.00	0.00	36,900.00	36,900.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	15421	1	26	1	6	AO	13	2,602.00	-2,602.00	0.00	0.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	15901	1	26	1	6	AO	13	20,192.00	-20,192.00	0.00	0.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	17101	1	26	1	6	AO	13	7,478.00	0.00	7,478.00	7,478.00	0.00	0.00	0.00
4086300500	2	5	02	E101E12	283	I	1	17104	1	26	1	6	AO	13	20,819.00	0.00	20,819.00	20,819.00	0.00	0.00	0.00
4086300600	2	5	02	E101E12	433	I	1	11301	1	26	1	6	AO	13	136,751.00	0.00	136,751.00	136,751.00	70,835.16	70,835.16	70,835.16
4086300600	2	5	02	E101E12	433	I	1	11306	1	26	1	6	AO	13	274,620.00	0.00	274,620.00	274,620.00	0.00	0.00	0.00
4086300600	2	5	02	E101E12	433	I	1	13201	1	26	1	6	AO	13	43,694.00	0.00	43,694.00	43,694.00	21,080.16	21,080.16	21,080.16
4086300600	2	5	02	E101E12	433	I	1	13202	1	26	1	6	AO	13	35,133.50	0.00	35,133.50	35,133.50	0.00	0.00	0.00
4086300600	2	5	02	E101E12	433	I	1	13203	1	26	1	6	AO	13	0.00	8,783.04	8,783.04	8,783.04	8,783.04	8,783.04	8,783.04
4086300600	2	5	02	E101E12	433	I	1	13403	1	26	1	6	AO	13	6,633.00	0.00	6,633.00	6,633.00	0.00	0.00	0.00
4086300600	2	5	02	E101E12	433	I	1	15402	1	26	1	6	AO	13	139,943.00	126,589.56	266,532.56	266,532.56	266,532.56	266,532.56	266,532.56
4086300600	2	5	02	E101E12	433	I	1	15404	1	26	1	6	AO	13	1,679.00	0.00	1,679.00	1,679.00	0.00	0.00	0.00
4086300600	2	5	02	E101E12	433	I	1	15409	1	26	1	6	AO	13	14,954.00	0.00	14,954.00	14,954.00	9,090.00	9,090.00	9,090.00
4086300700	2	5	02	E101E12	046	I	1	11301	1	26	1	6	AO	13	135,168.00	5,902.95	141,070.95	141,070.95	137,724.26	137,724.26	137,724.26
4086300700	2	5	02	E101E12	046	I	1	11306	1	26	1	6	AO	13	201,810.00	0.00	201,810.00	201,810.00	0.00	0.00	0.00
4086300700	2	5	02	E101E12	046	I	1	13201	1	26	1	6	AO	13	46,310.00	0.00	46,310.00	46,310.00	21,080.16	21,080.16	21,080.16
4086300700	2	5	02	E101E12	046	I	1	13202	1	26	1	6	AO	13	44,966.00	0.00	44,966.00	44,966.00	25,989.25	25,989.25	25,989.25
4086300700	2	5	02	E101E12	046	I	1	13203	1	26	1	6	AO	13	0.00	8,783.04	8,783.04	8,783.04	8,783.04	8,783.04	8,783.04
4086300700	2	5	02	E101E12	046	I	1	13403	1	26	1	6	AO	13	10,980.00	0.00	10,980.00	10,980.00	1,562.33	1,562.33	1,562.33
4086300700	2	5	02	E101E12	046	I	1	15402	1	26	1	6	AO	13	99,193.00	146,174.36	245,367.36	245,367.36	245,367.36	245,367.36	245,367.36
4086300700	2	5	02	E101E12	046	I	1	15404	1	26	1	6	AO	13	1,679.00	-1,679.00	0.00	0.00	0.00	0.00	0.00
4086300700	2	5	02	E101E12	046	I	1	15409	1	26	1	6	AO	13	14,538.00	0.00	14,538.00	14,538.00	12,460.13	12,460.13	12,460.13
4086300700	2	5	02	E101E12	046	I	1	15417	1	26	1	6	AO	13	4,500.00	943.33	5,443.33	5,443.33	5,443.33	5,443.33	5,443.33
4086300700	2	5	02	E101E12	046	I	1	15901	1	26	1	6	AO	13	28,034.00	-28,034.00	0.00	0.00	0.00	0.00	0.00
4086300700	2	5	02	E101E12	046	I	1	17101	1	26	1	6	AO	13	906.00	543.84	1,449.84	1,449.84	1,206.14	1,206.14	1,206.14
4086300800	2	5	02	E101E12	280	I	1	11301	1	26	1	6	AO	13	136,902.00	0.00	136,902.00	136,902.00	70,835.16	70,835.16	70,835.16
4086300800	2	5	02	E101E12	280	I	1	11306	1	26	1	6	AO	13	284,908.00	0.00	284,908.00	284,908.00	0.00	0.00	0.00
4086300800	2	5	02	E101E12	280	I	1	13201	1	26	1	6	AO	13	19,664.00	1,416.16	21,080.16	21,080.16	21,080.16	21,080.16	21,080.16
4086300800	2	5	02	E101E12	280	I	1	13202	1	26	1	6	AO	13	35,133.50	0.00	35,133.50	35,133.50	0.00	0.00	0.00
4086300800	2	5	02	E101E12	280	I	1	13203	1	26	1	6	AO	13	0.00	8,783.04	8,783.04	8,783.04	8,783.04	8,783.04	8,783.04
4086300800	2	5	02	E101E12	280	I	1	13403	1	26	1	6	AO	13	5,995.00	0.00	5,995.00	5,995.00	0.00	0.00	0.00
4086300800	2	5	02	E101E12	280	I	1	15402	1	26	1	6	AO	13	127,963.00	117,404.36	245,367.36	245,367.36	245,367.36	245,367.36	245,367.36
4086300800	2	5	02	E101E12	280	I	1	15404	1	26	1	6	AO	13	1,679.00	-1,679.00	0.00	0.00	0.00	0.00	0.00
4086300800	2	5	02	E101E12	280	I	1	15409	1	26	1	6	AO	13	15,480.00	0.00	15,480.00	15,480.00	9,090.00	9,090.00	9,090.00
4086300900	2	5	02	E101E12	105	I	2	11301	1	26	1	6	AO	13	51,043,405.29	-14,906,555.05	36,136,850.24	36,136,850.24	33,656,645.70	33,656,645.70	33,656,645.70
4086300900	2	5	02	E101E12	105	I	2	11305	1	26	1	6	AO	13	4,536.00	0.00	4,536.00	4,536.00	2,142.00	2,142.00	2,142.00
4086300900	2	5	02	E101E12	105	I	2	11306	1	26	1	6	AO	13	1,990,502.00	0.00	1,990,502.00	1,990,502.00	1,728,485.22	1,728,485.22	1,728,485.22
4086300900	2	5	02	E101E12	105	I	2	13101	1	26	1	6	AO	13	34,603,833.90	7,927,944.79	42,531,778.69	42,531,778.69	42,531,778.69	42,531,778.69	42,531,778.69

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL						POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS							
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestal	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales p Clasificador por Objeto del Gasto	(Partida del Gasto)	Tipo de Gasto	Año 11 Glo Corriente 2 Glo	Año de origen del Tipo de Financiamiento	Fuente de Financiamiento	Fondo (Aportaciones Múltiples, Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	1	2	1	1	2	2						
4086300900	2	5	02	E101E12	105	I	2	13201	1	26	1	6	A0	13	16,689,416.00	0.00	16,689,416.00	16,689,416.00	15,499,600.44	15,499,600.44	15,499,600.44
4086300900	2	5	02	E101E12	105	I	2	13202	1	26	1	6	A0	13	13,421,912.91	20,138.03	13,442,050.94	13,442,050.94	12,886,596.00	12,886,596.00	12,886,596.00
4086300900	2	5	02	E101E12	105	I	2	13203	1	26	1	6	A0	13	2,950,474.00	-40,592.00	2,909,882.00	2,909,882.00	2,380,648.31	2,380,648.31	2,380,648.31
4086300900	2	5	02	E101E12	105	I	2	13403	1	26	1	6	A0	13	3,266,637.00	0.00	3,266,637.00	3,266,637.00	1,691,176.19	1,691,176.19	1,691,176.19
4086300900	2	5	02	E101E12	105	I	2	14101	1	26	1	6	A0	13	230,364.00	0.00	230,364.00	230,364.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	105	I	2	15202	1	26	1	6	A0	13	0.00	29,554.00	29,554.00	29,554.00	29,554.00	29,554.00	29,554.00
4086300900	2	5	02	E101E12	105	I	2	15402	1	26	1	6	A0	13	0.00	68,026.34	68,026.34	68,026.34	68,026.34	68,026.34	68,026.34
4086300900	2	5	02	E101E12	105	I	2	15404	1	26	1	6	A0	13	1,827,762.45	53,721.95	1,881,484.40	1,881,484.40	1,881,484.40	1,881,484.40	1,881,484.40
4086300900	2	5	02	E101E12	105	I	2	15409	1	26	1	6	A0	13	8,556,684.00	0.00	8,556,684.00	8,556,684.00	6,166,778.34	6,166,778.34	6,166,778.34
4086300900	2	5	02	E101E12	105	I	2	15413	1	26	1	6	A0	13	115,657.00	-2,835.00	112,822.00	112,822.00	39,705.00	39,705.00	39,705.00
4086300900	2	5	02	E101E12	105	I	2	15416	1	26	1	6	A0	13	1,285,914.00	0.00	1,285,914.00	1,285,914.00	0.00	0.00	0.00
4086300900	2	5	02	E101E12	105	I	2	15417	1	26	1	6	A0	13	1,564,223.00	0.00	1,564,223.00	1,564,223.00	824,473.31	824,473.31	824,473.31
4086300900	2	5	02	E101E12	105	I	2	15421	1	26	1	6	A0	13	979,272.00	61,635.94	1,040,907.94	1,040,907.94	1,040,907.94	1,040,907.94	1,040,907.94
4086300900	2	5	02	E101E12	105	I	2	15424	1	26	1	6	A0	13	669,722.00	0.00	669,722.00	669,722.00	597,281.82	597,281.82	597,281.82
4086300900	2	5	02	E101E12	105	I	2	15901	1	26	1	6	A0	13	9,988,058.00	8,703,834.68	18,691,892.68	18,691,891.68	18,691,891.68	18,691,891.68	18,691,891.68
4086300900	2	5	02	E101E12	105	I	2	17101	1	26	1	6	A0	13	319,245.00	-509.64	318,735.36	318,735.36	182,688.47	182,688.47	182,688.47
4086300900	2	5	02	E101E12	105	I	2	17102	1	26	1	6	A0	13	10,869,272.00	0.00	10,869,272.00	10,869,272.00	7,164,765.34	7,164,765.34	7,164,765.34
4086300900	2	5	02	E101E12	105	I	2	17104	1	26	1	6	A0	13	5,045,847.00	0.00	5,045,847.00	5,045,847.00	4,132,240.35	4,132,240.35	4,132,240.35
															585,524,486.00	1,724,166.23	587,248,652.23	572,566,478.10	345,024,354.56	345,024,354.56	334,936,765.82

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