

Nombre de la Entidad COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE SONORA
Estado Analítico del Ejercicio Presupuestal de Egresos
Por Fuente del Gasto
Del 01 de Enero al 31 de Marzo de 2023

ETCA-II-13

INFORME TRIMESTRAL PRIMERO 2023

Código de Presupuesto por Fuente y Descripción	Egresos Aprobados Anual (\$)	Aplicaciones (Deducciones) (\$)	Egresos Autorizados Anual (Análisis) (\$)	Egresos Trimestrales		% Avance Anual (2023)
				Egresos Comprobados Anual (\$)	Egresos Pagados Anual (\$)	
2301	23,351.75	\$0.00	2,305	\$204.90	\$204.90	0%
2306	\$2,741.75	\$0.00	2,742	\$0.00	\$0.00	0%
2301	\$2,741.75	\$0.00	2,742	\$0.00	\$0.00	0%
2302	\$26,200.00	\$0.00	26,206	\$0.00	\$0.00	0%
2301	\$26,200.00	\$0.00	26,206	\$0.00	\$0.00	0%
2400	\$85,516.00	\$8.80	\$85,514	\$188,822.80	\$188,822.80	20%
2400	\$85,516.00	\$0.00	\$85,514	\$188,822.80	\$188,822.80	20%
2601	\$162,000.00	\$0.00	162,138	\$162,000.00	\$162,000.00	10%
2601	\$162,000.00	\$0.00	162,138	\$162,000.00	\$162,000.00	10%
2602	\$21,275.91	\$0.00	21,276	\$20,880.00	\$20,880.00	9%
2602	\$21,275.91	\$0.00	21,276	\$20,880.00	\$20,880.00	9%
2700	\$21,986.00	\$0.00	21,989	\$15,191.20	\$15,191.20	69%
2700	\$21,986.00	\$0.00	21,989	\$15,191.20	\$15,191.20	69%
2701	\$5,142.00	\$6,978.00	12,020	\$12,021.70	\$12,021.70	100%
2701	\$5,142.00	\$6,978.00	12,020	\$12,021.70	\$12,021.70	100%
2702	\$16,844.00	\$0.00	16,969	\$3,170.50	\$3,170.50	19%
2702	\$16,844.00	\$0.00	16,969	\$3,170.50	\$3,170.50	19%
2703	\$1,000.00	\$0.00	1,000	\$718.00	\$718.00	72%
2703	\$1,000.00	\$0.00	1,000	\$718.00	\$718.00	72%
2800	\$1,100,000.00	\$12,700.00	1,112,700	\$103,218.10	\$103,218.10	9%
2800	\$1,100,000.00	\$12,700.00	1,112,700	\$103,218.10	\$103,218.10	9%
2901	\$1,200,000.00	\$0.00	1,200,000	\$25,000.00	\$25,000.00	2%
2901	\$1,200,000.00	\$0.00	1,200,000	\$25,000.00	\$25,000.00	2%
2902	\$100,000.00	\$0.00	100,000	\$100,000.00	\$100,000.00	100%
2902	\$100,000.00	\$0.00	100,000	\$100,000.00	\$100,000.00	100%
2903	\$1,100,000.00	\$0.00	1,100,000	\$150,000.00	\$150,000.00	14%
2903	\$1,100,000.00	\$0.00	1,100,000	\$150,000.00	\$150,000.00	14%
2904	\$100,000.00	\$0.00	100,000	\$100,000.00	\$100,000.00	100%
2904	\$100,000.00	\$0.00	100,000	\$100,000.00	\$100,000.00	100%
2905	\$100,000.00	\$0.00	100,000	\$100,000.00	\$100,000.00	100%
2905	\$100,000.00	\$0.00	100,000	\$100,000.00	\$100,000.00	100%
2906	\$100,000.00	\$0.00	100,000	\$100,000.00	\$100,000.00	100%
2906	\$100,000.00	\$0.00	100,000	\$100,000.00	\$100,000.00	100%