





**COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SONORA**

**ESTADO DE SONORA**

**Estado Analítico de Ingresos Presupuestales**

Al 30/jun/2023

Fecha y 11/ago/2023

hora de Impresión 11:36 a. m.

Usu: acontreras

Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación/Estimación)
<b>51 Productos</b>	\$0.00	\$0.00	\$0.00	\$3,977.10	\$3,977.10	\$0.00	0.00 %
PRODUCTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$3,977.10	\$3,977.10	\$0.00	0.00 %
<b>73 Ingresos por Venta de Bienes y Prestación de Servicios</b>	\$42,211,542.00	\$0.00	\$42,211,542.00	\$23,759,866.94	\$23,759,866.94	\$0.00	56.28 %
Promoción y Reconocimiento de la Actividad Docente	\$0.00	\$0.00	\$0.00	\$1,574,638.39	\$1,574,638.39	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$20,978.00	\$20,978.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	-\$1,400.00	-\$1,400.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$35,813.93	\$35,813.93	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$234,718.28	\$234,718.28	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
142 Plantel Nogales	\$0.00	\$0.00	\$0.00	\$11,580.00	\$11,580.00	\$0.00	0.00 %
148 Plantel Caborca	\$0.00	\$0.00	\$0.00	\$1,260,748.18	\$1,260,748.18	\$0.00	0.00 %
179 Plantel Hermosillo III	\$0.00	\$0.00	\$0.00	\$7,100.00	\$7,100.00	\$0.00	0.00 %
202 Plantel San Luis Rio Colorado	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	0.00 %
Seguro Estudiantil	\$0.00	\$0.00	\$0.00	\$1,199,008.58	\$1,199,008.58	\$0.00	0.00 %
047 Plantel Hermosillo I	\$0.00	\$0.00	\$0.00	\$87,690.00	\$87,690.00	\$0.00	0.00 %
048 Plantel Hermosillo II	\$0.00	\$0.00	\$0.00	\$90,406.62	\$90,406.62	\$0.00	0.00 %
049 Plantel Nacoazari	\$0.00	\$0.00	\$0.00	\$30,200.00	\$30,200.00	\$0.00	0.00 %
050 Plantel Guaymas	\$0.00	\$0.00	\$0.00	\$125,100.00	\$125,100.00	\$0.00	0.00 %
096 Plantel Obregon	\$0.00	\$0.00	\$0.00	\$111,500.00	\$111,500.00	\$0.00	0.00 %
097 Plantel Empalme	\$0.00	\$0.00	\$0.00	\$71,843.01	\$71,843.01	\$0.00	0.00 %
140 Plantel Navojoa	\$0.00	\$0.00	\$0.00	\$48,377.70	\$48,377.70	\$0.00	0.00 %
141 Plantel Huatabampo	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %